



HILLINGDON
LONDON



Residents' and Environmental Services Policy Overview Committee

Councillors on the Committee

Michael Markham (Chairman)
Susan O'Brien (Vice-Chairman)
Jazz Dhillon (Labour Lead)
Shirley Harper-O'Neill
Judy Kelly
June Nelson
David Payne
David Yarrow

Date: TUESDAY, 17 JANUARY
2012

Time: 5.30 PM

Venue: COMMITTEE ROOM 4 -
CIVIC CENTRE, HIGH
STREET, UXBRIDGE UB8
1UW

**Meeting
Details:** Members of the Public and
Press are welcome to attend
this meeting

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Residents' & Environmental Services Policy Overview Committee

Terms of Reference

To perform the policy overview role outlined below:

1. conduct reviews of policy, services or aspects of service which have either been referred by Cabinet, relate to the Cabinet Forward Plan, or have been chosen by the Committee according to the agreed criteria for selecting such reviews;
2. monitor the performance of the Council services within their remit (including the management of finances and risk);
3. comment on the proposed annual service and budget plans for the Council services within their remit before final approval by Cabinet and Council;
4. consider the Forward Plan and comment as appropriate to the decision-maker on Key Decisions which relate to services within their remit (before they are taken by the Cabinet);

In relation to the following services:

1. culture, arts and sport including the provision and/or management of museums, art galleries, theatres, archives and local history activities, libraries, leisure centres, swimming pools and other like facilities;
2. lifelong learning;
3. community safety;
4. the provision, planning and management of parks and open spaces, allotments, cemeteries, pitches and other like facilities;
5. transport, highways and parking;
6. waste management and recycling;
7. conservation and biodiversity;
8. safety education;
9. licensing and registration;
10. trading standards;
11. consumer protection;
12. environmental health functions
13. planning and building control
14. the Council's planning policies (including the Unitary Development Plan and other plans for the use and development of land), Local Agenda 21 Strategy and Local Transport (Implementation Plan).

Policy Overview Committees will not investigate individual complaints.

Agenda

Chairman's Announcements

- 1 Apologies for Absence
- 2 Declaration of Interest in matters coming before this meeting
- 3 To confirm that all items marked Part 1 will be considered in Public and that any items marked Part 2 will be considered in Private
- 4 To agree the Minutes of the meeting held on 7 December 2011 1 - 4
- 5 Review 1 - Witness Session 5 5 - 6
- 6 Planning, Environment and Community Services 2012/13 Budget Proposals 7 - 96
- 7 Forward Plan 97 - 110
- 8 Work Programme 2011/12 111 - 112

Minutes

RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE

7 December 2011



Meeting held at Committee Room 4 - Civic Centre,
High Street, Uxbridge UB8 1UW

	<p>Committee Members Present: Councillors Michael Markham (Chairman) Susan O'Brien (Vice-Chairman) Jazz Dhillon Judy Kelly David Yarrow Peter Curling</p> <p>Witnesses Present: Sirous Ordoubadi – Planning & Enforcement Wayne Greenshield – Highways Development James Rodger – Planning & Enforcement</p> <p>LBH Officers Present: Natasha Dogra – Democratic Services</p>	
36.	<p>APOLOGIES FOR ABSENCE (<i>Agenda Item 1</i>)</p> <p>Apologies had been received from Cllr David Payne. Apologies had also been received from Cllr June Nelson, and Cllr Peter Curling substituted.</p>	Action by
37.	<p>TO CONFIRM THAT ALL ITEMS MARKED PART 1 WILL BE CONSIDERED IN PUBLIC AND THAT ANY ITEMS MARKED PART 2 WILL BE CONSIDERED IN PRIVATE (<i>Agenda Item 3</i>)</p> <p>It was confirmed that all items on the agenda were marked Part 1 and were therefore considered in public.</p>	Action by
38.	<p>TO AGREE THE MINUTES OF THE PREVIOUS MEETING (<i>Agenda Item 4</i>)</p>	Action by
39.	<p>REVIEW 1 - WITNESS SESSION 4 (<i>Agenda Item 5</i>)</p> <p>The Chairman of the Committee welcomed Sirous Ordoubadi and Wayne Greenshield from the Planning and Enforcement team to the meeting. Officers explained that their roles involved opening notice under NRSWA 1991, inspection, traffic management, routine inspection and highways planning.</p> <p>Officers said applications for cabinets were usually received electronically from mobile operators e.g. Vodaphone and 3, and utility companies e.g. BT and Virgin. The applications described the exact</p>	Action by

location of the cabinet in relation to the phone mast (if applicable) and footway. The width of the cabinets was 1.5m, increasing to 2.2m when the cabinet door was open. The preferred location for a cabinet was on the grass verge; however Officers said there had been applications for cabinets to be positioned closer to the road than the grass verge. Cabinets had to be located 1.5m away from the road, with an absolute minimum distance of 1.2m. Officers relied heavily on the Council's GIS system. However, if there were unknown factors and the GIS system could not be used then site visits were undertaken. Officers said 20% of applications required a site visit.

Officers informed Members that they did negotiate with operators to ensure the most suitable position for the cabinet was chosen. Companies were usually flexible with the location of cabinets.

The Committee asked Officers about the process following the planning stage of the application. Officers said the company would now apply for works on the public highway to be undertaken. This application was processed online via software used nationally which all utilities companies were privy to. In this application the company would specify when the work would be carried out, what work was to be performed, traffic management issues, the date and time of the work and checks to be undertaken at the site. Council Officers would perform spot checks on the site within a 2 year guarantee period. During this time if there was a fault with the site the operator would be contacted to fix the fault. If the fault posed a danger to the public there was a 2 hour time limit within which the site must be accessed by the operator. For non-dangerous damage there was a 10-day time limit. For dangerous damage, a Council Officer would stay at the site until the operator reached. If the operator did not reach within the time limit they would be charged. The operator would also be charged for the make-safe actions taken on the site, officer time, traffic management issues and any other inconvenience caused.

Officers stated that approximately 250 applications were received for cabinets used in conjunction with phone masts and cabinet repairs each year. Officers stated that the 3-Officer strong team undertook over 200 site visits each year to check for site safety and cabinet maintenance.

The Committee asked Officers about the BT and Virgin broadband boxes. Officers said Planning Advisors only had an influence over the placement of a cabinet when it was being located within a conservation area. Otherwise, all applications were considered by the Highways Engineers. Officers held quarterly co-ordination meetings with utilities companies within the borough which were attended by BT and Virgin. Officers were able to control the location of cabinet boxes within reason; for example boxes would not be located at road junctions, on corners of streets or in front of houses, where possible.

When seeking to place a cabinet on a road nearby residents must be contacted by the relevant operator. If a resident complained to the company they would try to accommodate the resident's needs. Likewise if the resident complains to the Council, Officers will help

	<p>address the resident's complaint.</p> <p>Officers clarified that approximately 300 new Virgin cabinets had been erected throughout the borough. This year would see 600 new BT cabinets placed within the London Borough of Hillingdon. Officers said these cabinets would be in addition to the cabinets currently being used, as the new cabinets had to be used in conjunction with the old hardware. Members requested a map with the location of all cabinets marked on it from Officers.</p> <p>In regards to the size of the boxes Officers stated each box was 1.9m length x 0.5m width and 1.5m height. Officers informed Members that if a box was redundant companies were required to remove it. There was a high rate of cabinet vandalism, with doors and wires being stolen. Members asked for a comparison with other Local Authorities. Officer said this could be sought from the Department of Transport via a Freedom of Information request. Officers confirmed that the relevant utilities company had to pay for any maintenance and vandalism costs. These issues were faced by most Local Authorities nationwide, and were not specific to Hillingdon.</p> <p>Officers informed Members that utilities companies paid the borough in the region of £120,000 per annum for sample inspection costs. The new parliamentary legislation bought in on 29 November 2011 gave the Local Authority new powers to impose on utilities companies and required them to pay approximately £250,000 to the borough to carry out the works for cabinets.</p> <p>Members asked the Officers why the boxes were green. Officers said Virgin had agreed with the Department for Transport that all of their cabinets would be green. The Committee requested Officers to check this via an FOI request. Officers were requested to check whether the City of Westminster allowed black cabinets.</p> <p>Resolved: The Committee thanked Officers for attending and asked Officers to circulate the additional information requested.</p>	<p><i>James Rodger – Planning & Enforcement</i></p> <p><i>James Rodger – Planning & Enforcement</i></p> <p><i>James Rodger – Planning & Enforcement</i></p>
40.	<p>FORWARD PLAN (<i>Agenda Item 6</i>)</p> <p>Resolved: The Committee noted that Cabinet would be receiving an update on the Hillingdon Khat report in January 2012. The Committee noted the Forward Plan.</p>	Action by
41.	<p>WORK PROGRAMME (<i>Agenda Item 7</i>)</p> <p>Resolved: The Committee noted the Work Programme.</p>	Action by
<p>The meeting, which commenced at 5.30 pm, closed at 7.00 pm.</p>		

resolutions please contact Natasha Dogra on 01895 277 488. Circulation of these minutes is to Councillors, Officers, the Press and Members of the Public.

Agenda Item 5

Review of Mobile Technology and Telecommunications Equipment in Hillingdon Borough and beyond: Witness Session 5

REASON FOR ITEM

To enable the Committee to gather evidence as part of their review of Mobile Technology and Telecommunications Equipment in Hillingdon Borough and beyond.

INFORMATION

Aim of review

To look into the future growth of mobile telephone masts and ancillary equipment and the effects on the residents and environment of Hillingdon and beyond.

Terms of Reference

1. To explore the future of mobile phone technology, e.g. 4G/5G and the transmission facilities that will be required.
2. To review the Council's existing planning policies on the installation of mobile phone masts generally, e.g. on roofs and specifically in relation to council owned premises.
3. To investigate the new generation of telecommunications and explore new designs of telecommunications masts.
4. To explore how local authorities liaise with mobile phone operators and their subsidiaries over mobile phone mast locations.
5. To investigate the appropriate use of phone masts in localities and their design within the local environment.
6. To explore the views of residents, residents' associations and other key stakeholders who experience mobile phone masts in their vicinity or use mobile telephones, e.g. businesses.
7. To identify further opportunities for the sharing of mobile phone masts within the current regulatory framework.
8. To examine best practice through information-sharing with other local authorities at home and overseas.
9. To present the Committee's findings and any recommendations to Cabinet for consideration as Council policy.

OPTIONS AVAILABLE TO THE COMMITTEE

1. Question the witnesses as required.
2. Ask additional/supplementary questions as required.
3. Highlight issues for further investigation.

WITNESSES

For this witness session, Members will be focussing on the issues related to the design of the cabinet boxes which house the electrical equipment associated with the telephone masts. The Committee will be exploring the possibility of the potential use

of vinyl wrapping of cabinet boxes, the problem of vandalism and subsequent costs associated with these issues.

With this in mind, the Committee has invited a representative from Mobile Operators Association (MOA) to the meeting on 17 January 2012.

SUGGESTED COMMITTEE ACTIVITY

1. Members to question the witnesses and identify issues for their review
2. Members to consider any written evidence provided
3. Members to discuss the evidence gathered to date on their review and note any potential draft recommendations.

BUDGET PROPOSALS REPORT FOR PLANNING ENVIRONMENT & COMMUNITY SERVICES 2012/13

Contact Officer: Andy Evans
Telephone: 01895 250994

REASON FOR ITEM

To comply with the Budget and Policy Framework procedure rules as part of the agreed consultation process for the General Fund revenue budget and capital programme for 2012/13, this report sets out the draft revenue budget and capital programme for Planning Environment & Community Services for 2012/13, along with indicative projections for the following two years. Following consideration by Cabinet on 15 December 2011, these proposals are now under consultation, and the proposals for each Group are being discussed at the January cycle of Policy Overview Committees.

Cabinet will next consider the budget proposals on 16 February 2012, and the report will include comments received from Policy Overview Committees. At the meeting on 16 February 2012 Cabinet will make recommendations to full Council regarding the budget and Council Tax levels for 2012/13. Full Council will meet to agree the budgets and Council Tax for 2012/13 on 23 February 2012.

The Committee needs to consider the budget proposals as they relate to Planning Environment & Community Services, but within the corporate context and the constraints applying as a result of the aggregate financial position of the authority. *(Please note the budget proposals for the Education service are reported through a separate overview committee and are therefore excluded from any figures shown in this report).*

OPTIONS AVAILABLE TO THE COMMITTEE

It is recommended that the Committee notes the budget projections contained in the report, and comments as appropriate on the combined budget proposals put forward for Planning Environment & Community Services, within the context of the corporate budgetary position.

INFORMATION

Background

1. As reported to Council in February 2011, the budget report for Council Tax setting for 2011/12 contained an initial savings requirement of £16.4m for 2012/13. The budget strategy developed in response to the CSR 2010, which is reliant on the HIP Business Improvement Delivery project, contained challenging savings targets

totalling in excess of £60m over the subsequent four year period. Having delivered budgeted savings of around £15.6m in 2010/11 (£10.2m original savings target, increased to £15.6m to deal with in-year Government cuts) and being well on track to deliver an additional £26.2m savings in 2011/12, initial plans had been developed to deliver the £16.4m savings required in 2012/13. Alongside this, groups were also tasked with reviewing all pressures and a review also commenced of all corporate pressures.

2. The local Government Finance Settlement in 2010 was for 2 years, so large elements of the funding for 2012/13 were known at the start of the budget cycle. However, there were still a number of areas of uncertainty within the budget, some of which still remain, and recent funding consultations add further uncertainty going forward. In addition, there are some emerging demand led pressures have now been recognised in the draft budget. The net result of all these changes is that the estimated budget gap now stands at £17.8m.
3. The timetable for the development of the 2012/13 was brought forward significantly from previous years with work commencing as soon as the 2011/12 budget was agreed by Council in February. Work on the development of savings proposals was integrated with service transformation work programmes and managed through the HIP Business Improvement Delivery programme. BID has continued to develop and evolve. The Deputy Chief Executive, Corporate Director of Planning, Environment, Education and Community Services (PEECS) has full control for the delivery of the total BID programme to ensure there is a standardised approach taken across all departments and services and oversees the established group change boards, who manage the delivery of the programme within each group. This refreshed governance framework enabled significant early progress on both the delivery of a balanced 2011/12 budget position and the development of a balanced set of proposals for 2012/13. Challenge sessions were held with all groups during June to ensure their proposals were sufficiently robust and to discuss the service pressures in each area, both ongoing and emerging. As a result of this work the draft 2012/13 budget was comprehensively updated and a detailed set of proposals and supporting working papers provided to the Leader at the end of July.
4. The structure of the report reflects the budget proposals reported to Cabinet on 15 December 2011, and sets out the aggregate corporate position, followed by Planning Environment & Community Services proposals extracted from the wider corporate budget and the overall proposals for the Planning, Environment, Education and Community Services Group.

The Budget and Policy Framework Procedure Rules

5. The consultation on the budget proposals commenced on 16 December 2011 following decisions taken by Cabinet on 15 December 2011.

6. There will be a further consideration by Cabinet of the budget proposals on 16 February 2012, including comments from Policy Overview Committees. These will be collated and reported back to Cabinet by the Corporate Services and Partnerships Policy Overview Committee. Council will be requested to approve the Cabinet's proposals on 23 February 2012, and if approved without further amendment they will be effective immediately.

Corporate Summary

7. While the focus of the discussion for the Policy Overview Committee should be the specific services within its remit, it is important that this discussion is conducted in the context of the overall corporate financial position.
8. The budget proposals included in this report represent Cabinet's budget strategy for 2012/13 and beyond. The revenue budget proposals have been developed to deliver a zero increase in Council Tax for 2012/13 whilst maintaining balances and reserves at well above £12m over the medium term.
9. The main challenge in delivering a balanced budget for 2012/13 is the development of significant savings of around £17.8m, on top of the £26.2m delivered in 2011/12. However, the Council's Business Improvement Delivery Programme is now well established and is driving the delivery of these savings. The month 7 budget monitoring for 2011/12 shows that good progress is being made in responding to this challenge; with the latest year end forecast showing a projected budget underspend of £2,349k and 94% of the 2011/12 savings being on track for delivery.
10. The final funding settlement for 2012/13 has not yet been announced and the budget has therefore been drafted on an estimated cut in funding of £9.2m, partially offset by a further central Government grant of £2.8m enabling a freeze in Council Tax in 2012/13.
11. Detailed within the draft budget proposals, in addition to the £17.8m savings proposals are £5.1m of corporate increases, £5.4m of contingency provisions and service pressures and an allowance of £3.3m for inflation.
12. The development of savings proposals has continued to concentrate on more efficient service delivery methods, the rolling out of the new Council operating model, focusing on core services and by not creating new pressures by providing services that are no longer funded by Central Government.
13. The draft general fund capital programme for 2012/13 amounts to £204m over three years, with £111m of that investment focused on meeting demand for Primary School Places across the Borough. In addition this programme will enable completion of a

number of major projects during 2012/13 including the South Ruislip and Hayes End Library Developments and a new Civic Amenity Site at New Years Green Lane.

Planning Environment & Community Services Budget Proposals

Summary of Key Financial Issues

14. The approach to the delivery of savings within the wider Planning Environment Education and Community Services Group (PEECS) is now being driven through a programme of transformational reviews of every service. This includes large scale reorganisation, restructuring and removal of duplication, undertaken in the context of a significantly larger service grouping. Within this over-arching work, the opportunity is being taken to question the need for services and examine alternative methods of service delivery, through process efficiency, use of technology or combining previously discrete service areas.
15. Other workstreams include a continuing review of the scale of fees and charges, within which there continues to be an emphasis on differentiating Hillingdon resident and non-residential charges. A number of workstreams will include a focus on procurement alongside a phased review of contract-related expenditure across all services. This is being supported by a robust process for controlling and challenging expenditure decisions across all services within the PEECS Group.
16. Planning, Environment and Community Services are on track to deliver £6.7m of savings in 2011/12 out of the PEECS Group's total 2011/12 programme of £11.3 million, and a further £4.3m savings out of the £7.8m Group total proposed for 2012/13.

Group Revenue Budget 2012/13

17. The movement between the current year's budget and the draft budget requirement for 2012/13 is summarised in Table 1 below. Further detail on the major items in the table is given below.

Table 1: Group Revenue Budget 2012/13

	Budget (£000s)
Budget 2011/12	53,701
Inflation	1,194
Service Pressures	55
Priority Growth	381
Savings	-4,271
Draft Group Revenue Budget 2012/13	51,060

Development and Risk Contingency and Service pressures

18. The Development and Risk Contingency provides for resources within the revenue budget that are unallocated at the beginning of the year, but that can be applied to issues as they arise during the year. The contingency is therefore used to budget for items where the probability or value of items is uncertain at the beginning of the year. The current draft Development and Risk Contingency includes items totalling £2.8m for 2012/13 for Planning, Environment and Community Services.
19. The key items within this are £1.1 million for the West London Waste Levy, £500k for Development Control income, £480k for a contingency against outsourced Leisure income streams and £450k for Carbon Reduction Commitment Energy Efficiency Scheme.
20. There is one service pressure item of £55k which relates to additional responsibilities resulting from the recently introduced Flood and Water Management Act.

Priority Growth

21. Growth for Planning Environment & Community Services has been included in the draft budget for consultation. This is based on Cabinet's known expenditure commitments, and is drawn from the items included in Table 1 above. For 2012/13, this includes £161k for the continuing implementation of the extended Library Opening Hours and £142k for Community Safety. This latter sum replaces a reduction in grant, which has also been reflected in the savings proposals. Full Priority Growth are sited in Appendix D.

Savings

22. The savings proposals contained within this draft budget have been developed through the HIP Business Improvement Delivery programme (BID), the Council's response to the projected budget savings requirement of around £65m over the next four year period.
23. Savings proposals currently developed total £17.8m for 2012/13 across the Council. The total savings figure for each group is net of the redundancy costs contained within their package of proposals. The savings included in the draft budget for Planning, Environment & Community Services total £4.3m and are included in Appendix A.

Fees and Charges

24. The Council is empowered to seek income from fees and charges to service users across a wide range of activities. Some of these fees and charges are set by the Government or other stakeholders, but many others are set at the discretion of the Council, based on Cabinet's recommendations.
25. The inflation assumption included in the budget does not take account of any increase in income from fees and charges. However, within their detailed savings proposals groups will take account of any projected increases as was the case in 2011/12.
26. Schedules detailing the proposals relating to fees and charges for 2012/13 for Planning Environment & Community Services are attached at Appendix B.
27. Any increases have generally been limited to the prevailing inflation rate. Only in the case of those charges where Hillingdon's rate is substantially lower than other authorities, such as cemeteries, are above inflation increases being proposed. The charges for Parking are again being frozen for 2012/13, whilst across a range of services preferential rates for Hillingdon residents continue to be maintained through use of the Resident's Card.

Capital Programme

28. The capital programme for 2011/12 was approved by Cabinet and Council as a one-year capital budget that focused on maximising the use of identified funding in order to minimise the level of new borrowing that ultimately impacts on budget requirements funded through Council Tax.
29. The process of developing a capital programme has again focused on identifying and sustaining available funding streams whilst simultaneously managing the impact of increased demand for primary school places in the borough. The Primary Capital

Programme is expected to require an investment in the region of £128m over the period 2010-15, to be financed from a combination of funding streams.

30. The draft capital programme may need to be revised once the final impact of the settlement is known as this may impact on the affordability of the programme. A summary of the draft capital programme for Planning Environment & Community Services is shown in Appendix C. Key schemes within the draft capital programme include the South Ruislip Development, Yiewsley Pool Self-financing scheme, Libraries Refurbishments (including the Central Library), Highgrove Pool refurbishment and Hayes End Library development.

31. Also included within the capital budget are the annual programme of works type schemes. These include continuation of the Chrysalis programme, Civic Centre enhancements, Environmental Assets, Highways Structural, Street Lighting and Road Safety schemes. The Council's Highways programme will be complemented by the annual TfL programme which is provisionally estimated at £3.3 million for 2012/13 and is funded by a ringfenced central government grant.

SUGGESTED COMMITTEE ACTIVITY

To consider the report and make comments on the detail. Comments will then be considered by Corporate Services and Partnership Policy Overview Committee who will then submit composite POC comments to Cabinet.

BACKGROUND PAPERS

Medium Term Financial Forecast 2012/13 – 2014/15 – report to Cabinet 15 December 2011.

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Planning Environment & Community Services Savings Proposals 2012/13

Ref	Description of proposal	2012/13 £000's	2013/14 £000's	2014/15 £000's
(1) FULL YEAR IMPACT OF 2011-12 SAVING (NO CHANGES)				
PECS02	Full year impact of 2011-12 saving - Business Support & PA's /Performance & Quality	-28	-28	-28
PECS04	Full year impact of 2011-12 saving - Green Spaces restructure and contract efficiencies	-43	-43	-43
PECS11	Full year impact of 2011-12 saving - BID Compliance review	-115	-228	-228
PECS25	Full year impact of 2011-12 saving - CCTV Reduced Opening Hours	-83	-83	-83
PECS26	Full-year impact of 2011-12 saving - Advertising income	-50	-100	-150
PECS28	Full year impact of 2011-12 saving - Arts & Libraries Management consolidation	-20	-20	-20
ICT4	Full year impact of 2011-12 saving - Impact of Microsoft Migration	0	-30	-30
(2) FULL-YEAR IMPACT OF 2011-12 SAVING (REVISED)				
PECS05	Corporate Landlord Review of staffing and contracts across new Corporate Landlord function	-74	-74	-74
PECS13	BID Localities model Staffing efficiencies through implementation of Standard Operating model to remaining services across the Group.	0	0	0
PECS14	Common London Permit Scheme Expected contribution to fixed overheads from implementation of new DfT charging regime for utilities works from Quarter 2 of 2011/12.	-213	-213	-213
PECS 16	Parking Review of contractual arrangements and staffing levels	-17	-17	-17
PECS 17	Review of Technical Admin Review and consolidation of Technical Administration support across the Directorate	-323	-323	-323
PECS 23	New Homes Bonus - Matched funding DCLG Local Growth Initiative to match fund Council Tax on new homes built - 6 year	-1120	-1870	-2620
ICT1	BID Review and consequent Restructuring of ICT Service Restructuring and efficiencies in ICT staffing levels	-210	-240	-240
ICT2	Potential Opportunities from Re-tendering ICT Contracts Savings and efficiencies from renewed managed and desktop contracts	-50	-100	-350
ICT5	Process development within Contact Centre Opportunities through the use of improved technology and investigating different delivery models, including considering the outsourcing of individual services.	-90	-180	-270
(3) NEW 2012-13 MEASURES				
PEECS12-03	Green Spaces & Trees Management review 2nd phase of Green Spaces review and Trees Management consolidation	-33	-33	-33
PEECS12-04	Applications Processing Project Consolidation and re-engineering of the applications process across the Directorate	-182	-182	-182
PEECS12-05	Review of Risk Based Assessments The third phase of the Localities workstream within the Directorate that will consolidate all risk based assessment work across the Directorate.	-234	-234	-234
PEECS12-06	PEECS Contract Review Examination of all contract related expenditure agreements across the Directorate	-100	-100	-100
PEECS12-07	Road Safety Restructuring Review of staffing structures across Road Safety and Safer Routes to Schools Teams.	-76	-76	-76
PEECS12-08	Pest Service Review Consolidation of spend and delivery of Pest Control services	-30	-30	-30
PEECS12-09	Depot Management review BID review of Fleet and Depot management	-48	-48	-48
PEECS12-10	Streetscene (Highways services) Review of vacant posts across Streetscene services	-100	-100	-100
PEECS12-14	2010/11 Expenditure review Review of 2010/11 outturn and any remaining discretionary spend budgets	-195	-195	-195
PEECS12-15	Invest to Save schemes - Energy Efficiency Reduction in energy consumptions from a range of energy efficiency initiatives	-50	-50	-50
PEECS12-16	Income Generation and Fees & Charges review A range of income related initiatives and inflationary uplift from Fees & Charges review	-195	-195	-195
PEECS12-17	Planning Enforcement Review Integration of service with Investigations team	-48	-48	-48
PEECS12-24	Review of HRA Funding of Community Safety Police Officer Team Realignment of team's funding streams to reflect activity	-112	-112	-112
PEECS12-25	Community Safety Grant Funding reduction Reduction in expenditure to reflect the decrease in funding available	-142	-142	-142
	Reduction in currently budgeted redundancy costs	-112	-212	-212
	2010/11 & 2011/12 savings target net shortfall / (surplus) that needs addressing on a permanent basis	-178	-178	-178
Total Savings		-4,271	-5,484	-6,624

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All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Corporate Landlord Estates & Valuation services										
Licence to assign leases: initial flat rate	M	350.00	350.00	EXP	350.00	0.00%	350.00	0.00%	01-Apr-11	01-Apr-12
Thereafter: fee scale at officer rate: Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12
Licence to make alterations to leases fee scale at officer rate:										
Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12
Licence to change or extend leases fee scale at officer rate:										
Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	01-Apr-12
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12

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All Prices Include VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

Arbitration of disputes regards leases related charges :

Photocopying Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	01-Apr-12
Transport	M	LBH milage rates	LBH milage rates	EXP	LBH milage rates	0.00%	LBH milage rates	0.00%	01-Apr-11	01-Apr-12
Licence to install satellite dishes per licence	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	01-Apr-12

Building Control**Table 1 (Erection of New Housing & Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%**

1	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12
3	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	01-Apr-12
4	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	01-Apr-12
5 to 10	R	1,212.00	1,212.00	STD	1,212.00	0.00%	1,212.00	0.00%	01-Apr-11	01-Apr-12
1 to 5 Flats	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	01-Apr-12
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81	0.00%	1,090.81	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%

Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room

Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

Domestic Loft Conversions

Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

Domestic Loft Conversion - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room

Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%

Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%

Installation of new WC/shower/bath or basin within existing room	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Removal of Chimney Breast(s)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of Structural Opening in wall e.g. simple through louge	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Underpinning up to 6m	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
Replacement or installation of 5 or fewer new windows/rooflights)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12

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(at least half of room and up to 50m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12

Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%

Attached/detached Garage to habitable use	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12
Conversion of one flat/house into two	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

Table 3 Commercial Charges - Shops & Offices (Small Extensions) Plan charge 50% : Inspection charge 50%

Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	01-Apr-12
40m2 to 60m2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12
60m2 (up to 100m2)	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	01-Apr-12

Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%

Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
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Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%

New shopfront (up to 10m)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Installation of ATM to existing shopfront	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
Installation of new rooflight/smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12

Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% : Inspection charge 50%

Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Up to 500m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
More than 500m2 (up to 1000m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of staff kitchen (up to 10m2)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Formation of commercial kitchen	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of structural opening (1 opening)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Formation of structural openings (up to 5 openings)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Formation of new WC/shower room/bathroom fit out	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
Installation of new WC/shower/bath or basin within existing room fit out	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
New partitions to form office/room(s) in existing building (up to 10m in length)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
New air conditioning installation	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
New air conditioning installation	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
New emergency lighting/smoke detection (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
New suspended ceiling (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	01-Apr-12

Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%

Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	01-Apr-12
Up to more than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	01-Apr-12
New wall/partition (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	01-Apr-12

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Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%

Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	01-Apr-12
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concessions Charge Residents £	% Increase	Current Concessions Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date

Leisure Services

Swimming-Indoor

Peak - Adult	R	3.40	3.80	1.60	1.80	STD	3.50	2.94%	4.00	5.26%	1.70	6.25%	1.90	5.56%	01-Jan-11	01-Apr-12
Peak - Child	R	1.70	1.70	0.90	1.10	STD	1.80	5.88%	1.80	5.88%	1.00	11.11%	1.20	9.09%	01-Jan-11	01-Apr-12
Off Peak - Adult	R	2.70	3.00	0.80	1.00	STD	2.80	3.70%	3.10	3.33%	0.90	12.50%	1.10	10.00%	01-Jan-11	01-Apr-12
Off Peak - Child	R	1.40	1.40	0.70	1.00	STD	1.50	7.14%	1.50	7.14%	0.80	14.29%	1.10	10.00%	01-Jan-11	01-Apr-12
Family Swim - Peak	R	8.70	9.75	4.80		STD	9.00	3.45%	10.00	2.56%	5.00	4.17%			01-Jan-11	01-Apr-12
Ticket (2 adults & 2																
Family Swim - Off Peak	R	7.20	8.10	2.80		STD	7.40	2.78%	8.40	3.70%	2.90	3.57%			01-Jan-11	01-Apr-12
Ticket (2 adults & 2																

Swimming-Outdoor

Adult	R	5.20	5.70	3.60	4.60	STD	5.40	3.85%	6.00	5.26%	3.70	2.78%	4.70	2.17%	01-Jan-11	01-Apr-12
Child	R	3.10	3.10	2.10	3.10	STD	3.20	3.23%	3.30	6.45%	2.20	4.76%	3.20	3.23%	01-Jan-11	01-Apr-12
Under 5's	R	0.00	0.00	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	01-Jan-11	01-Apr-12
Family (2 adults & 2	R	13.30	15.40	11.30	13.30	STD	14.00	5.26%	16.50	7.14%	11.50	1.77%	14.00	5.26%	01-Jan-11	01-Apr-12
Early morning (adult)	R	2.60	3.10	2.10	2.70	STD	2.70	3.85%	3.20	3.23%	2.20	4.76%			01-Jan-11	01-Apr-12
Evening Swim (adult)	R	3.10	3.60	2.60	3.20	STD	3.20	3.23%	3.80	5.56%	2.70	3.85%			01-Jan-11	01-Apr-12
Spectators Adult	R	0.80	0.80	0.40	0.40	STD	0.90	12.50%	1.00	25.00%	0.50	25.00%	0.50	25.00%	01-Jan-11	01-Apr-12
Spectators Children	R	0.50	0.50	0.25	0.25	STD	0.50	0.00%	0.50	0.00%	0.30	20.00%	0.30	20.00%	01-Jan-11	01-Apr-12

Swimming - Other

Birthday Parties Sports hall and room hire (90	R	100.50	112.75			STD	102.00	1.49%	114.00	1.11%					01-Jan-11	01-Apr-12
Birthday Parties Sports hall and room hire (90 minutes) + party host	R					STD	125.00		140.00							01-Apr-12
Swimming Instruction (per lesson) Adult	R	6.90	7.70	5.00	5.20	STD	7.00	1.45%	7.90	2.60%	5.20	4.00%	5.40	3.85%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) Child	R	4.40	4.40	3.30	3.50	STD	5.00	13.64%	5.00	13.64%	3.50	6.06%	3.60	2.86%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) Child -	R	4.70	4.70	3.80	4.00	STD	tbc	0.00%	tbc		4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) One to one	R	19.50	21.80	16.40	17.40	STD	20.50	5.13%	22.80	4.59%	17.00	3.66%	18.50	6.32%	01-Jan-11	01-Apr-12
Swimming Instruction (per lesson) One to one tuition (child) (excluding	R	15.45	15.45	10.80	10.80	STD	16.50	6.80%	17.00	10.03%	12.00	11.11%	12.50	15.74%	01-Jan-11	01-Apr-12
Swim Crash Course 1/2 hour per day x 5 day (per	R	20.50	22.60	15.90	17.45	STD	tbc	0.00%	tbc		16.50	3.77%	18.00	3.15%	01-Jan-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charge - Residents £	% Increase	Current Concessions Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
Private Hire (Hillingdon Pools from 25 to 33 metres)															
Hourly rate (Other)	R	97.40	115.80		STD			116.00	0.17%					01-Jan-11	01-Apr-12
Hourly Rate (Hillingdon)	R				STD	98.00	0.62%							01-Jan-11	01-Apr-12
Per lane per hour (Other organisations)	R	23.20			STD			24.00	3.45%					01-Jan-11	01-Apr-12
Per lane per hour	R	19.50			STD	20.00	2.56%							01-Jan-11	01-Apr-12
Private Hire (50m Pool)															
Hourly rate (Other)	R	188.60	209.00		STD			225.00	7.66%					01-Jan-11	01-Apr-12
Hourly Rate (Hillingdon)	R				STD	190.00	0.74%							01-Jan-11	01-Apr-12
Per lane per hour (Other organisations)	R	26.20			STD			30.00	14.50%					01-Jan-11	01-Apr-12
Per lane per hour	R	23.60			STD	24.00	1.69%							01-Jan-11	01-Apr-12
School Bookings - Up to	R	34.35	38.50		STD	35.00	1.89%	40.00	3.90%					01-Jan-11	01-Apr-12
School Bookings - Up to	R	55.35	62.00		STD	57.00	2.98%	65.00	4.84%					01-Jan-11	01-Apr-12
School Bookings - Each	R	1.05	1.20		STD	1.10	4.76%	1.30	8.33%					01-Jan-11	01-Apr-12
Additional child	R				STD										
Fun Sessions (Children	R	2.50	2.50	1.70	STD	2.60	4.00%	2.60	4.00%	1.80	5.88%	1.80	5.88%	01-Jan-11	01-Apr-12
Young at Heart															
Single session	R	3.70	4.10	2.80	STD	3.80	2.70%	4.20	2.44%	3.00	7.14%	3.00	0.00%	01-Jan-11	01-Apr-12
Single session (Botwell Green Sports & Leisure	R	1.00	1.00		STD	1.50	50.00%	1.50	50.00%					01-Jan-11	01-Apr-12
Solarium															
Single session	R	6.70	7.50		STD	6.80	1.49%	7.60	1.33%					01-Jan-11	01-Apr-12
Gym															
Gym Inductions (Casual	R	16.40	18.50	10.25	STD	17.00	3.66%	19.00	2.70%	11.00	7.32%	11.00	7.32%	01-Jan-11	01-Apr-12
Gym Inductions (Casual use) Individual 1:2:1	R	26.40	29.20	20.50	STD	27.00	2.27%	30.00	2.74%	21.00	2.44%	21.00	2.44%	01-Jan-11	01-Apr-12
Replacement Card	R	3.10	3.10	3.10	STD	3.20	3.23%	3.20	3.23%	3.20	3.23%	3.20	3.23%	01-Jan-11	01-Apr-12
Casual Gym Session	R	6.70	7.20	4.10	STD	7.00	4.48%	7.60	5.56%	4.30	4.88%	4.50	4.65%	01-Jan-11	01-Apr-12
Casual Gym Session Off	R	5.20	5.70	2.60	STD	5.40	3.85%	5.90	3.51%	2.70	3.85%	3.00	7.14%	01-Jan-11	01-Apr-12
Coached Fitness	R	5.80	6.30	4.60	STD	6.00	3.45%	6.50	3.17%	4.80	4.35%	5.00	4.17%	01-Jan-11	01-Apr-12

Type

B = Business

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Vat status

STD - Standard Rated

EXP - Exempt

NB - Non Business

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concessions Charge Residents £	% Increase	Current Concessions Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
Health & Fitness																
Membership																
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex)	R	50.00	54.00			STD	tbc	0.00%	55.00	1.85%					01-Jan-11	01-Apr-12
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex)	R	43.25	47.40			STD	45.00	4.05%	50.00	5.49%					01-Jan-11	01-Apr-12
Site Specific Peak Membership	R	38.00	42.00			STD	39.15	3.03%	43.20	2.86%					01-Jan-11	01-Apr-12
Off Peak Site Specific LBH Employee Membership (Equal to 'Top Level' Membership (access to all available Sites excluding Outdoor Health Suite Session)	R	33.00 39.00	37.00 39.00			STD STD	34.00 39.00	3.03% 0.00%	38.15 39.00	3.11% 0.00%					01-Jan-11 01-Jan-11	01-Apr-12 01-Apr-12
Health Suite Session	R	tbc	tbc	tbc	tbc	STD	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	01-Jan-11	01-Apr-12
Health Suite Session	R	4.30	4.80	3.30	3.30	STD	4.50	4.65%	5.00	4.17%	3.40	3.03%	3.40	3.03%	01-Jan-11	01-Apr-12
Main Hall Hire																
Special Events	R	POA	POA			STD	40.00	POA	45.00	POA					01-Jan-11	01-Apr-12
Hillingdon Sport & Leisure Centre (4 courts)	R	38.95	43.50			STD		2.70%		3.45%					01-Jan-11	01-Apr-12
Queensmead Sports	R	56.90	63.95			STD	57.50	1.05%	65.00	1.64%					01-Jan-11	01-Apr-12
Botwell Leisure Centre	R	39.15	43.70			STD	40.00	2.17%	45.00	2.97%					01-Jan-11	01-Apr-12
Dance / Aerobics Studio	R	35.00	39.20			STD	36.00	2.86%	40.00	2.04%					01-Jan-11	01-Apr-12
Gymnastics Hall Hire	R	80.00	90.00			STD	85.00	6.25%	95.00	5.56%					01-Jan-11	01-Apr-12
Gymnastics Hall Hire Fee (Judge Heath)	R	tbc	tbc			STD	85.00	0.00%	95.00						01-Jan-11	01-Apr-12
Badminton																
Peak - Per court (Hillingdon Sport & Leisure Complex & Queensmead Sports)	R	9.75	10.90			STD	10.00	2.56%	11.25	3.21%					01-Jan-11	01-Apr-12
Peak - Per court (Queensmead Sports)	R	9.50	10.70			STD	9.70	2.11%	10.90	1.87%					01-Jan-11	01-Apr-12
Off Peak - Per court (All)	R	5.75	6.50			STD	6.00	4.35%	6.70	3.08%					01-Jan-11	01-Apr-12

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All Prices include VAT where applicable																	
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concessions Charge Residents £	% Increase	Current Concessions Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date	
Other																	
Trampoline / Martial Arts	R	20.00	22.50		21.00	5.00%	23.50	4.44%							01-Jan-11	01-Apr-12	
Queensmead SC - Netball / 5-a-side	R	25.65	28.70		26.00	1.36%	29.00	1.05%							01-Jan-11	01-Apr-12	
Cricket Lane Charges	R	28.70	32.30		30.00	4.53%	34.00	5.26%							01-Jan-11	01-Apr-12	
Table Tennis per table	R	6.05	6.80		6.20	2.48%	7.00	2.94%							01-Jan-11	01-Apr-12	
Holiday Activity																	
Weekly - Full day	R	73.80	82.00	49.20	75.00	1.63%	85.00	3.66%			51.00	3.66%	51.00		01-Jan-11	01-Apr-12	
Weekly - Full day each Additional child from	R	57.90	64.60	41.00	60.00	3.63%	66.00	2.17%			42.00	2.44%	42.00		01-Jan-11	01-Apr-12	
Daily - Full day	R	17.45	19.50	11.00	18.00	3.15%	20.00	2.56%			11.50	4.55%	11.50		01-Jan-11	01-Apr-12	
Daily - Full day each Additional child from	R	13.35	14.90	8.20	14.00	4.87%	15.50	4.03%			8.50	3.66%	8.50		01-Jan-11	01-Apr-12	
Athletics																	
Adult	R	2.85	3.20	1.70	3.00	5.26%	3.40	6.25%			1.70	6.25%	1.80		01-Jan-11	01-Apr-12	
Child	R	1.60	1.60	1.10	1.70	6.25%	1.70	6.25%			1.20	9.09%	1.20		01-Jan-11	01-Apr-12	
Spectators	R	0.50	0.50		0.50	0.00%	0.50	0.00%							01-Jan-11	01-Apr-12	
Meetings - Hillingdon Clubs / Schools (Monday)	R	36.90			37.00	0.27%									01-Jan-11	01-Apr-12	
Meetings - Hillingdon Clubs / Schools	R	42.25			44.00	4.14%									01-Jan-11	01-Apr-12	
Meetings - Other Organisations (Monday - Meetings - Other Organisations)	R		52.80				54.00	2.27%							01-Jan-11	01-Apr-12	
Meetings - Events - Additional cost per hour	R	51.25					60.00	3.27%							01-Jan-11	01-Apr-12	
Meeting Room Full day	R	189.65	210.20		195.00	2.82%	220.00	4.66%							01-Jan-11	01-Apr-12	
Meeting Room Evening	R	38.00	42.55		40.00	5.26%	45.00	5.76%							01-Jan-11	01-Apr-12	
Meeting Room Part day (rate per hour)	R	30.75	34.50		32.00	4.07%	36.00	4.35%							01-Jan-11	01-Apr-12	
Football Pitch																	
1 to 2 matches (per	R	194.75	215.25		200.00	2.70%	225.00	4.53%							01-Jan-11	01-Apr-12	
3 to 5 matches (per	R	169.20	189.70		175.00	3.43%	195.00	2.79%							01-Jan-11	01-Apr-12	
6 to 9 matches (per	R	143.50	161.00		150.00	4.53%	165.00	2.48%							01-Jan-11	01-Apr-12	
10 or more matches (per	R	128.20	142.50		135.00	5.30%	145.00	1.75%							01-Jan-11	01-Apr-12	
Astro turf Pitch																	
Full Day Business	R	102.50	114.80		105.00	2.44%	120.00	4.53%							01-Jan-11	01-Apr-12	

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concessions Charge Residents £	% Increase	Current Concessions Charge Non-Residents £	Date of last change to charge	Effective Date
1/3 pitch	R	56.40	62.50			STD	57.50	1.95%	65.00	4.00%				01-Jan-11	01-Apr-12

All Prices include VAT where applicable																
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Current Concessions Charge Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concessions Charge Residents £	% Increase	Current Concessions Charge Non-Residents £	% Increase	Date of last change to charge	Effective Date
Botwell Green																
Full Pitch (Botwell Green Sport & Leisure Centre)	R	80.00	90.00			STD	81.00	1.25%	92.00	2.22%					01-Jan-11	01-Apr-12
Half Pitch (Botwell Green Sports & Leisure)	R	56.40	62.50			STD	58.00	2.84%	64.00	2.40%					01-Jan-11	01-Apr-12
Petanque																
Casual use	R	1.20	1.40			STD	1.20	0.00%	1.50	7.14%					01-Jan-11	01-Apr-12
Full pitch (six)	R	25.60	28.70			STD	26.00	1.56%	30.00	4.53%					01-Jan-11	01-Apr-12
1/6 pitch	R	5.20	5.70			STD	5.20	0.00%	6.00	5.26%					01-Jan-11	01-Apr-12
Gymnastics & Other Junior Activities																
Gym Tots & Pre School	R	4.40	4.40	3.30	3.50	STD	4.65	5.68%	4.65	5.68%	3.50	6.06%	3.70	5.71%	01-Jan-11	01-Apr-12
45 minute lessons	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
General Gym 1-5	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Football	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Trampolining	R	4.70	4.70	3.80	4.00	STD	4.95	5.32%	4.95	5.32%	4.00	5.26%	4.20	5.00%	01-Jan-11	01-Apr-12
Adult Gymnastics	R	8.00	8.80	6.00	7.00	STD	8.20	2.50%	9.00	2.27%	6.20	3.33%	7.20	2.86%	01-Jan-11	01-Apr-12
Development & Floor & Development	R	4.00	4.00	3.00	3.20	STD	4.20	5.00%	4.20	5.00%	3.20	6.67%	3.40	6.25%	01-Jan-11	01-Apr-12
Development & Floor & Development	R	3.50	3.50	2.50	2.70	STD	3.70	5.71%	3.70	5.71%	2.70	8.00%	2.90	7.41%	01-Jan-11	01-Apr-12
Sports Acro Squad	R	2.58	2.58	1.55	1.75	STD	2.70	4.65%	2.70	4.65%	1.70	9.68%	1.90	8.57%	01-Jan-11	01-Apr-12
Additional staff for	R	21.50	21.50	21.50	21.75	STD	23.00	6.98%	23.00	6.98%	23.00	6.98%	23.00	5.75%	01-Jan-11	01-Apr-12
Creche off-peak	R	2.05	2.05	1.40	2.60	STD	2.15	4.88%	2.15	4.88%	1.50	7.14%	2.70	3.85%	01-Jan-11	01-Apr-12
Creche peak	R	2.60	2.60	1.90	3.10	STD	2.80	7.69%	2.80	7.69%	2.00	5.26%	3.20	3.23%	01-Jan-11	01-Apr-12
Toddlers World	R	4.00	4.00	3.60	4.10	STD	4.10	2.50%	4.10	2.50%	3.70	2.78%	4.10	0.00%	01-Jan-11	01-Apr-12
Ice Rink																
Off Peak Adult	R	5.00				STD	5.00	0.00%		0.00%					01-Jan-11	01-Apr-12
Peak Adult	R	7.00				STD	7.00	0.00%		0.00%					01-Jan-11	01-Apr-12
Peak Child	R	5.50	6.00			STD	5.50	0.00%	6.00	0.00%					01-Jan-11	01-Apr-12
Off Peak Child	R	3.50	4.00			STD	3.50	0.00%	4.00	0.00%					01-Jan-11	01-Apr-12
Schools Shared Session	S	110.00				STD	110.00	0.00%		0.00%					01-Jan-11	01-Apr-12
School sole session	S	230.00				STD	230.00	0.00%		0.00%					01-Jan-11	01-Apr-12
Peak Family	R	20.00				STD	20.00	0.00%		0.00%					01-Jan-11	01-Apr-12
Off Peak Family	R	14.00				STD	14.00	0.00%		0.00%					01-Jan-11	01-Apr-12
Discount	R	5.60	6.00			STD	5.60	0.00%	6.00	0.00%					01-Jan-11	01-Apr-12
Discount	R	4.00	4.00			STD	4.00	0.00%	4.00	0.00%					01-Jan-11	01-Apr-12
Discount	R	4.40				STD	4.40	0.00%		0.00%					01-Jan-11	01-Apr-12
Discount	R	2.80				STD	2.80	0.00%		0.00%					01-Jan-11	01-Apr-12
Sponsorship Income	B	1,000.00				STD	1,000.00	0.00%		0.00%					01-Jan-11	01-Apr-12

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All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date

Breakspear Crematorium

Cremation Fees

Stillborn. inc Organist	R	42.00	42.00	EXP	44.00	4.76%	44.00	4.76%	01-Apr-11	01-Apr-12
Children 6 years and under. inc Organist	R	68.00	68.00	EXP	72.00	5.88%	72.00	5.88%	01-Apr-11	01-Apr-12
Children 7 - 11 years. inc Organist	R	107.00	107.00	EXP	114.00	6.54%	114.00	6.54%	01-Apr-11	01-Apr-12
Children 12 - 17 years. inc Organist	R	205.00	205.00	EXP	218.00	6.34%	218.00	6.34%	01-Apr-11	01-Apr-12
Over 17 years. inc Organist	R	520.00	520.00	EXP	550.00	5.77%	550.00	5.77%	01-Apr-11	01-Apr-12

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Cremation of retained organs										
Additional Service Time	R	168.00	168.00	EXP	178.00	5.95%	178.00	5.95%	01-Apr-11	01-Apr-12
Cancellations	R	115.00	115.00	EXP	124.00	7.83%	124.00	7.83%	01-Apr-11	01-Apr-12
Certificates of Cremation - overseas	R	20.00	20.00	EXP	21.00	5.00%	21.00	5.00%	01-Apr-11	01-Apr-12
Scattering of Ashes	R	46.00	46.00	EXP	48.00	4.35%	48.00	4.35%	01-Apr-11	01-Apr-12
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	01-Apr-12
Postage & Packing in Polytainer UK only	R	55.00	55.00	EXP	58.00	5.45%	58.00	5.45%	01-Apr-11	01-Apr-12
Baby Urn - poly	R	9.60	9.60	STD	10.00	4.17%	10.00	4.17%	01-Apr-11	01-Apr-12
Supply New Garden Seat inc 10 years lease	R	1,471.68	1,471.68	STD	1,544.00	4.91%	1,544.00	4.91%	01-Apr-11	01-Apr-12
Trees & Shrubs - rose bushes inc 5 years lease	R	222.00	222.00	STD	235.00	5.86%	235.00	5.86%	01-Apr-11	01-Apr-12
Trees & Shrubs - rose trees inc 5 years lease	R	276.00	276.00	STD	290.00	5.07%	290.00	5.07%	01-Apr-11	01-Apr-12

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MTFF 2012/13 - 2015/16

Fees & Charges - Planning, Environment, Community Services

Appendix B

All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	276.00	276.00	STD	290.00	5.07%	290.00	5.07%	01-Apr-11	01-Apr-12
Trees & Shrubs - ornamental trees (10 years)	R	372.00	372.00	STD	394.00	5.91%	394.00	5.91%	01-Apr-11	01-Apr-12
Plaque for trees, shrubs, roses or seats	R	86.40	86.40	STD	91.00	5.32%	91.00	5.32%	01-Apr-11	01-Apr-12
Book of Remembrance - 2 line entry	R	57.60	57.60	STD	61.00	5.90%	61.00	5.90%	01-Apr-11	01-Apr-12
Book of Remembrance - 5 line entry	R	100.80	100.80	STD	106.00	5.16%	106.00	5.16%	01-Apr-11	01-Apr-12
Book of Remembrance - 8 line entry	R	148.80	148.80	STD	158.00	6.18%	158.00	6.18%	01-Apr-11	01-Apr-12
Book of Remembrance - 10 line entry	R	182.40	182.40	STD	193.00	5.81%	193.00	5.81%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Extra - Floral Emblem	R	75.60	75.60	STD	80.00	5.82%	80.00	5.82%	01-Apr-11	01-Apr-12
Extra - Full Heraldic Device	R	114.00	114.00	STD	120.00	5.26%	120.00	5.26%	01-Apr-11	01-Apr-12
Memorial Cards - 2 line entry	R	38.40	38.40	STD	40.00	4.17%	40.00	4.17%	01-Apr-11	01-Apr-12
Memorial Cards - 5 line entry	R	57.60	57.60	STD	60.00	4.17%	60.00	4.17%	01-Apr-11	01-Apr-12
Memorial Cards - 8 line entry	R	93.60	93.60	STD	98.00	4.70%	98.00	4.70%	01-Apr-11	01-Apr-12
Memorial Cards - 10 line entry	R	120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-11	01-Apr-12
Memorial Booklets - 2 line entry	R	57.60	57.60	STD	60.00	4.17%	60.00	4.17%	01-Apr-11	01-Apr-12
Memorial Booklets - 5 line entry	R	78.00	78.00	STD	82.00	5.13%	82.00	5.13%	01-Apr-11	01-Apr-12

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All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Memorial Booklets - 8 line entry	R	120.00	120.00	STD	126.00	5.00%	126.00	5.00%	01-Apr-11	01-Apr-12
Memorial Booklets - 10 line entry	R	150.00	150.00	STD	157.00	4.67%	157.00	4.67%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 2 line entry	R	33.60	33.60	STD	35.00	4.17%	35.00	4.17%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 5 line entry	R	50.40	50.40	STD	53.00	5.16%	53.00	5.16%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 8 line entry	R	86.40	86.40	STD	90.00	4.17%	90.00	4.17%	01-Apr-11	01-Apr-12
Additional lines in Booklets - 10 line entry	R	110.40	110.40	STD	116.00	5.07%	116.00	5.07%	01-Apr-11	01-Apr-12

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All prices including VAT										
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Garden Niches										
10 years incl Urn & Inspection (new facility)	R	1,596.00	1,596.00	STD	1,675.00	4.95%	1,675.00	4.95%	01-Apr-11	01-Apr-12
Columbarium Niches - single-inc 10 years lease	R	346.00	346.00	EXP	363.00	4.91%	363.00	4.91%	01-Apr-11	01-Apr-12
Columbarium Niches - double-inc 10 years lease	R	578.00	578.00	EXP	606.00	4.84%	606.00	4.84%	01-Apr-11	01-Apr-12
Urn Wangley casket up to 50 characters	R	205.00	205.00	EXP	215.00	4.88%	215.00	4.88%	01-Apr-11	01-Apr-12
Urn Metal Urn	R	32.00	32.00	EXP	33.00	3.13%	33.00	3.13%	01-Apr-11	01-Apr-12
Cloister Spaces - single-inc 10 years lease	R	150.00	150.00	EXP	157.00	4.67%	157.00	4.67%	01-Apr-11	01-Apr-12
Inscription	R	82.00	82.00	EXP	86.00	4.88%	86.00	4.88%	01-Apr-11	01-Apr-12
Cloister Spaces - double-inc 10 years lease	R	342.00	342.00	EXP	359.00	4.97%	359.00	4.97%	01-Apr-11	01-Apr-12
Inscription	R	126.00	126.00	EXP	132.00	4.76%	132.00	4.76%	01-Apr-11	01-Apr-12

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Classic - inc 5 years lease										
Window Spaces	R	242.00	242.00	EXP	254.00	4.96%	254.00	4.96%	01-Apr-11	01-Apr-12
Inscription	R	108.00	108.00	STD	113.00	4.63%	113.00	4.63%	01-Apr-11	01-Apr-12
New Flower Vases	R	434.40	434.40	STD	456.00	4.97%	456.00	4.97%	01-Apr-11	01-Apr-12
Additional letters each	R	6.00	6.00	STD	6.30	5.00%	6.30	5.00%	01-Apr-11	01-Apr-12
Additional Guided Motif	R	122.40	122.40	STD	128.00	4.58%	128.00	4.58%	01-Apr-11	01-Apr-12
Additional Hand Painted Motif	R	181.20	181.20	STD	190.00	4.86%	190.00	4.86%	01-Apr-11	01-Apr-12
Photoplaque	R	181.20	181.20	STD	190.00	4.86%	190.00	4.86%	01-Apr-11	01-Apr-12
New Windows -- Small -- 10 years -I colour	R	540.00	540.00	STD	567.00	5.00%	567.00	5.00%	01-Apr-11	01-Apr-12

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Cemetery Fees**Adult Interments (persons exceeding 16 years of age at death) - In New Private Graves**

Depth for 1 interment	R	450.00	900.00	EXP	540.00	20.00%	1,080.00	20.00%	01-Apr-11	01-Apr-12
Depth for 2 interment	R	494.00	988.00	EXP	590.00	19.43%	1,180.00	19.43%	01-Apr-11	01-Apr-12
Depth for 3 interment	R	660.00	1,320.00	EXP	720.00	9.09%	1,440.00	9.09%	01-Apr-11	01-Apr-12
Depth for 4 interment	R	756.00	1,512.00	EXP	830.00	9.79%	1,660.00	9.79%	01-Apr-11	01-Apr-12

Adult Interments (persons exceeding 16 years of age at death) - In Re-Opened Private Graves

Depth for 1 interment	R	484.00	968.00	EXP	580.00	19.83%	1,160.00	19.83%	01-Apr-11	01-Apr-12
Depth for 2 interment	R	610.00	1,220.00	EXP	730.00	19.67%	1,460.00	19.67%	01-Apr-11	01-Apr-12
Depth for 3 interment	R	802.00	1,604.00	EXP	875.00	9.10%	1,750.00	9.10%	01-Apr-11	01-Apr-12
Depth for 4 interment	R	997.00	1,994.00	EXP	1,095.00	9.83%	2,190.00	9.83%	01-Apr-11	01-Apr-12

Interment of Infants (a stillborn child or child whose age at death did not exceed 3 years "Infants")

In Child's grave	R	36.00	72.00	EXP	40.00	11.11%	80.00	11.11%	01-Apr-11	01-Apr-12
In private grave (single depth)	R	84.00	168.00	EXP	90.00	7.14%	180.00	7.14%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 2 adults	R	166.00	332.00	EXP	180.00	8.43%	360.00	8.43%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 3 adults	R	208.00	416.00	EXP	225.00	8.17%	450.00	8.17%	01-Apr-11	01-Apr-12
In Child's grave (where applicable)	R	72.00	144.00	EXP	86.00	19.44%	172.00	19.44%	01-Apr-11	01-Apr-12
In private grave (single depth)	R	105.00	210.00	EXP	125.00	19.05%	250.00	19.05%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 2 adults	R	250.00	500.00	EXP	300.00	20.00%	600.00	20.00%	01-Apr-11	01-Apr-12
In private grave for the child's interment plus 3 adults	R	318.00	636.00	EXP	380.00	19.50%	760.00	19.50%	01-Apr-11	01-Apr-12

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Inferment of Cremated Remains (within full private graves)										
When the grave is closed to full interments	R	162.00	324.00	EXP	172.00	6.17%	344.00	6.17%	01-Apr-11	01-Apr-12
To a depth to permit 1 further full interment	R	318.00	636.00	EXP	338.00	6.29%	676.00	6.29%	01-Apr-11	01-Apr-12
To a depth to permit 2 further full interment	R	462.00	924.00	EXP	490.00	6.06%	980.00	6.06%	01-Apr-11	01-Apr-12
To a depth to permit 3 further full interment	R	604.00	1,208.00	EXP	640.00	5.96%	1,280.00	5.96%	01-Apr-11	01-Apr-12
To scatter cremated remains (within Cremation Section and Columbaria)	R	72.00	144.00	EXP	76.00	5.56%	152.00	5.56%	01-Apr-11	01-Apr-12
To re-open cremation graves	R	162.00	324.00	EXP	172.00	6.17%	344.00	6.17%	01-Apr-11	01-Apr-12
To re-opening of Columbaria units	R	124.00	248.00	EXP	132.00	6.45%	264.00	6.45%	01-Apr-11	01-Apr-12
Inferments in Heritage Graves										
Adults interment	R	440.00	880.00	EXP	465.00	5.68%	930.00	5.68%	01-Apr-11	01-Apr-12
Childs interment	R	164.00	328.00	EXP	173.00	5.49%	346.00	5.49%	01-Apr-11	01-Apr-12
Infants interment	R	105.00	210.00	EXP	110.00	4.76%	220.00	4.76%	01-Apr-11	01-Apr-12
Grave Digging Surcharges										
For a variation in size within 2"	R	114.00	228.00	EXP	136.00	19.30%	272.00	19.30%	01-Apr-11	01-Apr-12
For a variation in size between 2" and 4"	R	218.00	436.00	EXP	260.00	19.27%	520.00	19.27%	01-Apr-11	01-Apr-12
For a variation in size between 4" and 6"	R	328.00	656.00	EXP	393.00	19.82%	786.00	19.82%	01-Apr-11	01-Apr-12
For a variation in size in excess of 6"	R	432.00	864.00	EXP	518.00	19.91%	1,036.00	19.91%	01-Apr-11	01-Apr-12

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Exclusive rights of burial (Conventional Graves)

Grave space measuring 9 feet by 4 feet	R	1,400.00	2,800.00	EXP	1,680.00	20.00%	3,360.00	20.00%	01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	2,800.00	5,600.00	EXP	3,360.00	20.00%	6,720.00	20.00%	01-Apr-11	01-Apr-12

Exclusive rights of burial (Lawn Section Graves)

Grave space measuring 9 feet by 4 feet	R	1,000.00	2,000.00	EXP	1,200.00	20.00%	2,400.00	20.00%	01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	2,000.00	4,000.00	EXP	2,400.00	20.00%	4,800.00	20.00%	01-Apr-11	01-Apr-12

Exclusive rights of burial (Bricked Grave or Vault)

Grave space measuring 9 feet by 4 feet	R	POA	POA	EXP	POA		POA		01-Apr-11	01-Apr-12
Grave space measuring 9 feet by 8 feet	R	POA	POA	EXP	POA		POA		01-Apr-11	01-Apr-12

Lined Muslim Graves

For traditional uncoffined burial	R	1,700.00	3,400.00	EXP	1,800.00	5.88%	3,600.00	5.88%	01-Apr-11	01-Apr-12
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Children's Section Graves

Gravespace measuring 4 feet by 2 feet	R	250.00	500.00	EXP	300.00	20.00%	600.00	20.00%	01-Apr-11	01-Apr-12
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Woodland Graves (West Drayton Cemetery) Special Regulations Apply

Gravespace measuring 9 feet by 4 feet	R	625.00	1,250.00	EXP	750.00	20.00%	1,500.00	20.00%	01-Apr-11	01-Apr-12
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* Hillingdon's charges for graves and interments have been historically considerably lower than other boroughs. These increases go some way to bringing these in line with other charges but are still relatively lower.

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Imported Food Unit										
Products of animal origin										
0 to 100kg per AWB	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-11	01-Apr-12
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	01-Apr-12
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	01-Apr-12
5001kg to 15,000kg per CVED	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-11	01-Apr-12
Above 42,000kg per CVED	B			NB	372.00		372.00			01-Apr-12
Semen / Embryos per CVED	B	50.00	50.00	NB	60.00	20.00%	60.00	20.00%	01-Apr-11	01-Apr-12
From New Zealand	B	26.00	26.00	NB	30.00	15.38%	30.00	15.38%	01-Apr-11	01-Apr-12
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-11	01-Apr-12
Out of hours Additional charges										
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-12

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Products of animal origin - Catch certificate										
Third Countries	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
Bilateral Countries	B	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-12
(for Catch certificate only) Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
(for Catch certificate only) Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Products of Non-Animal Origin - CED										
Documentary Check per CED	B	50.00	50.00	NB	60.00	20.00%	60.00	20.00%	01-Apr-11	01-Apr-12
Full Physical Check per CED (Plus AN/Alytical Fee)	B	160.00	160.00	NB	170.00	6.25%	170.00	6.25%	01-Apr-11	01-Apr-12
Non-Compliant (Surrender for Destruction)	B	165.00	165.00	NB	200.00	21.21%	200.00	21.21%	01-Apr-11	01-Apr-12
Non-Compliant (Onward Transmission)	B	115.00	115.00	NB	200.00	73.91%	200.00	73.91%	01-Apr-11	01-Apr-12
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Japan Products for Radiation										
Documentary Check 1 to 10 Declarations per AWB	B	100.00	100.00	NB	120.00	20.00%	120.00	20.00%	01-Jan-11	01-Apr-12
Documentary Check 11 to 20 Declarations per AWB	B	200.00	200.00	NB	230.00	15.00%	230.00	15.00%	01-Jan-11	01-Apr-12
Documentary Check 21 to 30 Declarations per AWB	B	300.00	300.00	NB	350.00	16.67%	350.00	16.67%	01-Jan-11	01-Apr-12
Full checks 1 to 10 Declarations per AWB includes sampling and courier costs	B	275.00	275.00	NB	300.00	9.09%	300.00	9.09%	01-Jan-11	01-Apr-12
Full checks 11 to 20 Declarations per AWB includes sampling and courier costs	B	375.00	375.00	NB	400.00	6.67%	400.00	6.67%	01-Jan-11	01-Apr-12
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	475.00	475.00	NB	500.00	5.26%	500.00	5.26%	01-Jan-11	01-Apr-12
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-12

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Products of Non-Animal Origin - Organics										
Full Official Checks	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	01-Apr-12
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	01-Apr-12
Export Certificates	B	52.00	52.00	NB	130.00	150.00%	130.00	150.00%	01-Apr-11	01-Apr-12
Verification of organic certificates										
Imported food clearances (normal working hours). Note All Imported foods payments charges are for Gross weight in Kg. Payment by credit card will incur a 2.5% processing fee.	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	01-Apr-12
Food Hygiene Training										
Per Attendee (up to 12 attendees per course)	B	60.00	60.00	NB	100.00	66.67%	100.00	66.67%	01-Apr-11	01-Apr-12

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Facilities Management										
Civic Centre Room Hire Rates										
CR2 per hour	M	22.10	22.10	EXP	23.20	4.98%	23.20	4.98%	01-Apr-11	01-Apr-12
CR3 per hour	M	29.30	29.30	EXP	30.80	5.12%	30.80	5.12%	01-Apr-11	01-Apr-12
CR3a per hour	M	26.50	26.50	EXP	27.80	4.91%	27.80	4.91%	01-Apr-11	01-Apr-12
CR3/3a combined per hour	M	44.10	44.10	EXP	46.30	4.99%	46.30	4.99%	01-Apr-11	01-Apr-12
CR4 per hour	M	35.20	35.20	EXP	37.00	5.11%	37.00	5.11%	01-Apr-11	01-Apr-12
CR4a per hour	M	26.50	26.50	EXP	27.80	4.91%	27.80	4.91%	01-Apr-11	01-Apr-12
CR4/4a combined per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR5 per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR6 per hour	M	44.20	44.20	EXP	46.40	4.98%	46.40	4.98%	01-Apr-11	01-Apr-12
CR7 per hour	M	20.70	20.70	EXP	21.70	4.83%	21.70	4.83%	01-Apr-11	01-Apr-12
CR8 per hour - not available for hire	M	22.10	22.10	EXP	23.20	4.98%	23.20	4.98%	01-Apr-11	01-Apr-12
CR9 per hour	M	22.10	22.10	EXP	14.50	5.07%	14.50	5.07%	01-Apr-11	01-Apr-12
Interview rooms per hour	M	13.80	13.80	EXP	89.10	4.95%	89.10	4.95%	01-Apr-11	01-Apr-12
Council Chamber per hour	M	84.90	84.90	EXP	80.80	0.00%	80.80	0.00%	01-Apr-11	01-Apr-12
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	113.00	0.00%	113.00	0.00%	01-Apr-11	01-Apr-12
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	44.20	0.00%	44.20	0.00%	01-Apr-11	01-Apr-12
Bar Area per hour	M	44.20	44.20	EXP					01-Apr-11	01-Apr-12

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Borough Wide Building Services										
Catering Recharge	M	cost + 0%	cost + 0%	STD	cost + 0%	0.00%	cost + 0%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Under £250 Council Premises	M	cost + £35	cost + £35	EXP	cost + £35	0.00%	cost + £35	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs £250 To £5000 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	0.00%	cost + 12.5%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Above £5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Under £250 Non Council Premises	M	cost + £35 + VAT	cost + £35 + VAT	STD	cost + £35 + VAT	0.00%	cost + £35 + VAT	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs £250 To £5000 Non Council Premises	M	cost + 12.5% + VAT	cost + 12.5% + VAT	STD	cost + 12.5% + VAT	0.00%	cost + 12.5% + VAT	0.00%	01-Apr-11	01-Apr-12
Day To Day Repairs Above £5000 Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	01-Apr-12
Service Contracts Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	01-Apr-12
Service Contracts Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	01-Apr-12
Queenswalk Room Hire - Standard training room per hour	M	26.00	26.00	EXP	26.00				01-Apr-11	
Queenswalk Room Hire - Standard training room 1/2 Day	M	50.00	60.00	EXP	60.00				01-Apr-11	Queens walk to close as approved by September Cabinet
Queenswalk Room Hire - Standard training room full day	M	100.00	120.00	EXP	120.00				01-Apr-11	
Queenswalk Venue Hire - ICT suite per hour	M	31.00	31.00	EXP	31.00				01-Apr-11	
Queenswalk Catering - catering recharge	M	cost + 15%	cost + 15%	STD	cost + 15%				01-Apr-11	
Queenswalk Photocopying - per copy	M	0.06	0.06	STD	0.06				01-Apr-11	

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Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date

Food Health and Safety Fees

Disposal of non product of animal origin

1 to 1,000kg	B	48.00	NB	48.00	0.00%	01-Apr-11	01-Apr-12
1,001 to 2,000kg	B	95.00	NB	95.00	0.00%	01-Apr-11	01-Apr-12
2,001 to 3,000kg	B	140.00	NB	140.00	0.00%	01-Apr-11	01-Apr-12

Animal Boarding Establishments

No of animals 1 to 9	B	125.00	NB	125.00	0.00%	01-Apr-11	01-Apr-12
No of animals 10 to 24	B	177.00	NB	177.00	0.00%	01-Apr-11	01-Apr-12
No of animals 25 to 49	B	260.00	NB	260.00	0.00%	01-Apr-11	01-Apr-12
No of animals 50 to 75	B	355.00	NB	355.00	0.00%	01-Apr-11	01-Apr-12
No of animals 75+ (New category)	B	420.00	NB	420.00	0.00%	01-Apr-11	01-Apr-12
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B	81.00		81.00	0.00%	01-Apr-11	01-Apr-12

Dangerous Wild Animals

Including vets fees	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
Game dealers licences	B	0.00	NB	0.00	0.00%	01-Apr-11	01-Apr-12

Performing Animals

Registration	B	396.00	NB	396.00	0.00%	01-Apr-11	01-Apr-12
Registration - Non Profit	B	52.00	NB	52.00	0.00%	01-Apr-11	01-Apr-12
Certificate	B	102.00	NB	free		01-Apr-11	01-Apr-12

Pet Shops

Including vets fees	B	192.00	NB	192.00	0.00%	01-Apr-11	01-Apr-12
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Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date
Riding Establishments							
No of animals 1 to 5	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
No of animals 6 to 20	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
No of animals 21 to 35 (Category restructured)	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
No of animals 36 to 50 (Category restructured)	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
No of animals 51+ (New category)	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
Zoo Notification & Licence							
Notification to operate a zoo	B	free	NB	free	0.00%	01-Apr-11	01-Apr-12
Application to renew a zoo licence	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
Application for a licence to operate a zoo	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
Breeding of Dogs							
Renewal	B	75 + vet fee	NB	75 + vet fee	0.00%	01-Apr-11	01-Apr-12
Export Licences							
Visit not required	B	55.00	NB	83.00	50.91%	01-Apr-11	01-Apr-12
Visit required	B	95.00	NB	143.00	50.53%	01-Apr-11	01-Apr-12
Pharmacy and Poisons							
Applications	B	43.00	NB	43.00	0.00%	01-Apr-11	01-Apr-12
Change of name	B	24.00	NB	24.00	0.00%	01-Apr-11	01-Apr-12
Renewal	B	41.00	NB	41.00	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date
Other Licenses							
Special Premises 10/11 New Categories and charges - Laser Renewal - Up to 18 months	B	750.00	NB	750.00	0.00%	01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - 2 - 3 Therapists	B	54.00	NB	54.00	0.00%	01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - 4-6 Therapists	B	80.00	NB	80.00	0.00%	01-Apr-11	01-Apr-12
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	107.00	NB	107.00	0.00%	01-Apr-11	01-Apr-12
Refund or change of details - Admin Fee	B	55.00	NB	55.00	0.00%	01-Apr-11	01-Apr-12
Unfit food - Examination and Condemnation certificate (1st Hour)	B	134.00	NB	134.00	0.00%	01-Apr-11	01-Apr-12
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B	97.00	NB	97.00	0.00%	01-Apr-11	01-Apr-12
Swimming Pool Water - Per visit	B	114.00	NB	114.00	0.00%	01-Apr-11	01-Apr-12
Legal enquires -	B	68.00	NB	68.00	0.00%	01-Apr-11	01-Apr-12
Response to enquiries - Per letter	B	17.00	NB	17.00	0.00%	01-Apr-11	01-Apr-12
Micro-pigmentation - New/Renewal	B	315.00	NB	315.00	0.00%	01-Apr-11	01-Apr-12
Artificial Nails - New/Renewal	B	84.00	NB	84.00	0.00%	01-Apr-11	01-Apr-12
Nose piercing - New/Renewal	B	84.00	NB	84.00	0.00%	01-Apr-11	01-Apr-12
Ear cartilage/lobe, - New/Renewal	B	84.00	NB	84.00	0.00%	01-Apr-11	01-Apr-12
Electrical treatments - New/Renewal	B	84.00	NB	84.00	0.00%	01-Apr-11	01-Apr-12
Non-surgical Lasers, & ILS system licence	B	900.00	NB	900.00	0.00%	01-Apr-11	01-Apr-12
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli)	B	53.00	NB	53.00	0.00%	01-Apr-11	01-Apr-12
- New / Renewal							
Electrolysis, Sun beds etc	B	273.00	Non-	273.00	0.00%	01-Apr-11	01-Apr-12

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Private Water Supplies - new fees prescribed by Private Water Regulations

Sampling Per visit	B	100.00	NB	100.00	0.00%	01-Apr-11	01-Apr-12
Audit Monitoring	B	500.00	NB	400.00	-20.00%	01-Apr-11	01-Apr-12
Check Monitoring	B	100.00	NB	80.00	-20.00%	01-Apr-11	01-Apr-12
Other Sampling and Risk Assessment Combined	B	600.00	NB	300.00	-40.00%	01-Apr-11	01-Apr-12
Risk Assessment	B	500.00	NB	£37 + Analyst		01-Apr-11	01-Apr-12
Other investigations	B	100.00	NB	costs (no more than £100)		01-Apr-11	01-Apr-12
Granting an Authority	B	100.00	NB	£37 + Analyst		01-Apr-11	01-Apr-12
Domestic Supplies	B		NB	costs (no more than £100)		01-Apr-11	01-Apr-12
				25.00		01-Apr-11	01-Apr-12

All Prices Include VAT							
Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date

Trading Standards

Weights and Measures

Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B	68.70	NB	68.70	0.00%	01-Apr-11	01-Apr-12
Fees for purpose of S74 Weights & Measures Act 1985	B	68.70	NB	68.70	0.00%	01-Apr-11	01-Apr-12
Linear measures not exceeding 3m for each scale	B	10.10	NB	10.10	0.00%	01-Apr-11	01-Apr-12
Capacity measures without division not exceeding 1 litre or 1 qt	B	7.90	NB	7.90	0.00%	01-Apr-11	01-Apr-12
Cubic ballast measures (other than brim measures)	B	150.00	NB	150.00	0.00%	01-Apr-11	01-Apr-12
Liquid capacity measures for making up and checking average quantity purchases	B	23.90	NB	23.90	0.00%	01-Apr-11	01-Apr-12
Template per scale - First item	B	41.40	NB	41.40	0.00%	01-Apr-11	01-Apr-12
Template per scale - Second item	B	16.50	NB	16.50	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 250kg to 1 tonne	B	54.10	NB	54.10	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B	129.00	NB	129.00	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B	340.50	NB	340.50	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B	170.00	NB	170.00	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B	560.00	NB	560.00	0.00%	01-Apr-11	01-Apr-12
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B	280.00	NB	280.00	0.00%	01-Apr-11	01-Apr-12

Measuring Instruments for Liquid Fuel and Lubricants

Container Type (un-subdivided)	B	61.90	NB	61.90	0.00%	01-Apr-11	01-Apr-12
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B	101.70	NB	101.70	0.00%	01-Apr-11	01-Apr-12
Single / multi-outlets (nozzles) - First nozzle tested per site	B	62.40	NB	62.40	0.00%	01-Apr-11	01-Apr-12
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B	68.70	NB	68.70	0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges £	Vat Status	Proposed New Charges £	% Increase	Date of last change to charge	Effective Date

Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)

Meter measuring system - Dry hose type with two testing liquids	B	197.00	NB	197.00	0.00%	01-Apr-11	01-Apr-12
Meter measuring system - Wet hose type with two testing liquids	B	244.00	NB	244.00	0.00%	01-Apr-11	01-Apr-12
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B	146.50	NB	146.50	0.00%	01-Apr-11	01-Apr-12
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	B	68.70	NB	68.70	0.00%	01-Apr-11	01-Apr-12
Initial dipstick	B	18.00	NB	18.00	0.00%	01-Apr-11	01-Apr-12
Spare dipstick	B	18.00	NB	18.00	0.00%	01-Apr-11	01-Apr-12
Replacement dipstick (for calibration of each compartment and production of chart)	B	38.10	NB	38.10	0.00%	01-Apr-11	01-Apr-12

Explosives

Registered premises (Statutory Fee) New	B	105.00	NB	105.00	0.00%	01-Apr-10	01-Apr-12
Registered premises (Statutory Fee) Renewal	B	52.00	NB	52.00	0.00%	01-Apr-10	01-Apr-12
Licensed store (Statutory Fee) New	B	178.00	NB	178.00	0.00%	01-Apr-10	01-Apr-12
Licensed store (Statutory Fee) Renewal	B	83.00	NB	83.00	0.00%	01-Apr-10	01-Apr-12
Licence to sell all year (statutory Fee)	B	500.00	NB	500.00	0.00%	01-Apr-11	01-Apr-12

Sale of goods

By competitive bidding	B	174.00	NB	174.00	0.00%	01-Apr-11	01-Apr-12
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Motor Salvage Operations Registration

New applications and renewals	B	102.50	NB	102.50	0.00%	01-Apr-11	01-Apr-12
Access to public register	B	0.00	NB	0.00		01-Apr-11	01-Apr-12
Certified copy of single entry (per copy)	B	11.80	NB	11.80	0.00%	01-Apr-11	01-Apr-12
Non-certified copy of one or more entries	B	3.70	NB	3.70	0.00%	01-Apr-11	01-Apr-12

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Planning & Applications**Planning Fees**

Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	R	120.00	NB	120.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category B Development	R	4,200.00	NB	4,200.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category C Development	R	2,280.00	NB	2,280.00	0.00%	01-Apr-11	01-Apr-12
Pre Application Fees - Category D Development	R	1,140.00	NB	1,140.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category B Development	R	1,080.00	NB	1,080.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category C Development	R	485.00	NB	485.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category D Development	R	485.00	NB	485.00	0.00%	01-Apr-11	01-Apr-12
Other Developments - All other Development excluding householder development and work to trees	R	270.00	NB	270.00	0.00%	01-Apr-11	01-Apr-12
Householders - Minor Applications	R	270.00	NB	270.00	0.00%	01-Apr-11	01-Apr-12
Householders - Category A Development	R	6,000.00	NB	6,000.00	0.00%	01-Apr-11	01-Apr-12
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	R	120.00	NB	120.00	0.00%	01-Apr-11	01-Apr-12
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	R	240.00	NB	240.00	0.00%	01-Apr-11	01-Apr-12
Follow up Meetings - Category A Development	R	1,560.00	NB	1,560.00	0.00%	01-Apr-11	01-Apr-12

BAA Fees**GDPO Applications and other Planning Related Work**

Scoping/screening opinions	B	1,000.00	NB	1,000.00	0.00%	01-Apr-11	01-Apr-12
6 pre-application meetings a year - per meeting	B	750.00	NB	750.00	0.00%	01-Apr-11	01-Apr-12
Considerations	B	85.00	NB	85.00	0.00%	01-Apr-11	01-Apr-12

Application where no extra floorspace is created

B	170.00	NB	170.00	0.00%	01-Apr-11	01-Apr-12
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Minor Developments

Floorspace created no larger than 1000m2 or site no bigger than 1hectares	B	850.00	NB	850.00	0.00%	01-Apr-11	01-Apr-12
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Major Developments

Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	B	3,400.00	NB	3,400.00	0.00%	01-Apr-11	01-Apr-12
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	B	6,800.00	NB	6,800.00	0.00%	01-Apr-11	01-Apr-12
Band C above 20,000m2 or above 10 hectares fee	B	18,000.00	NB	18,000.00	0.00%	01-Apr-11	01-Apr-12

All Prices Include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Pest Control													
Occupied Property - 1-3 visits	R	60.00		15.00	STD	60.00	0.00%		0.00%	15.00	0.00%		01 April 2012
Occupied Property - each additional visit	R	36.00		15.00	STD	36.00	0.00%		0.00%	15.00	0.00%		01 April 2012
Rented Property	R	93.60			STD	93.60	0.00%						01 April 2012
Emergency Work	R	48.00		12.00	STD	48.00	0.00%			12.00	0.00%		01 April 2012
No Access	R	36.00			STD	36.00	0.00%						01 April 2012
Consumer Protection													
Contaminated Land													
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00		STD	60.00	0.00%	60.00	0.00%				
Flat Rate (From Jan 2011)	B		150.00		STD			150.00	0.00%				01 April 2012
Commercial Enquiries - Per hour (Current Year)													
Flat Rate (From Jan 2011)													01 April 2012
Hall Hire Charges													
Meeting Hall Hire - Scale 1 (Haydon Hall)													
Rooms 1, 3 + 5 Mon - Fri	B	38.00	38.00		EXP	38.00	0.00%	39.00	2.63%				01 April 2012
Whole Hall Sat / Sun & Bank Holidays	B	55.00	55.00		EXP	55.00	0.00%	57.00	3.64%				01 April 2012
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	32.00		EXP	32.00	0.00%	33.00	3.13%				01 April 2012
Meeting Hall Hire - Scale 2													
Rooms 1, 3 + 5 Mon - Fri	B	20.00	20.00		EXP	20.00	0.00%	21.00	5.00%				01 April 2012
Whole Hall Sat / Sun & Bank Holidays	B	29.00	29.00		EXP	29.00	0.00%	30.00	3.45%				01 April 2012
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.00		EXP	16.00	0.00%	16.00	0.00%				01 April 2012

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged) - Scale 2													
Ground floor hall Mon - Thurs	B	19.00	19.00		EXP	19.00	0.00%	19.50	2.63%				01 April 2012
First floor hall Mon - Thurs	B	19.00	19.00		EXP	19.00	0.00%	19.50	2.63%				01 April 2012
Upstairs small room Mon - Thurs	B	15.00	15.00		EXP	15.00	0.00%	15.50	3.33%				01 April 2012
Ground floor hall Fri / Sat / Sun	B	27.00	27.00		EXP	27.00	0.00%	28.00	3.70%				01 April 2012
First floor hall Fri / Sat / Sun	B	27.00	27.00		EXP	27.00	0.00%	28.00	3.70%				01 April 2012
Upstairs small room Fri / Sat / Sun	B	16.00	16.00		EXP	16.00	0.00%	16.50	3.13%				01 April 2012

The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)

Large Room Mon - Thurs	B	16.00	16.00		EXP	16.00	0.00%	16.50	3.13%				01 April 2012
Medium room Mon - Thurs	B	16.00	16.00		EXP	16.00	0.00%	16.50	3.13%				01 April 2012
Small room Mon - Thurs	B	15.00	15.00		EXP	15.00	0.00%	15.50	3.33%				01 April 2012
Large Room Fri / Sat / Sun	B	20.00	20.00		EXP	20.00	0.00%	20.50	2.50%				01 April 2012
Medium Room Fri / Sat / Sun	B	20.00	20.00		EXP	20.00	0.00%	20.50	2.50%				01 April 2012
Small Room Fri / Sat / Sun	B	16.00	16.00		EXP	16.00	0.00%	16.50	3.13%				01 April 2012

Kings College Pavilion - (Prices shown are the maximum that can be charged)

Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.40		EXP	11.10	0.00%	11.70	2.63%				01 April 2012
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.40		EXP	11.10	0.00%	11.70	2.63%				01 April 2012
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	17.30		EXP	16.40	0.00%	17.80	2.89%				01 April 2012
Small Room Fri after 4.30 / Sat / Sun	B	21.50	22.70		EXP	21.50	0.00%	23.40	3.08%				01 April 2012
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	22.70		EXP	21.50	0.00%	23.40	3.08%				01 April 2012
Large Room Fri after 4.30 / Sat / Sun	B	31.80	33.50		EXP	31.80	0.00%	34.50	2.99%				01 April 2012

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Commercial Events - These are guide prices and will be negotiated on an individual basis.													
Commercial events / Operating Days	B	2,255.00	2,314.00		EXP	2,255.00	0.00%	2,383.00	2.98%				01 April 2012
Commercial events / set up strip down days	B	375.40	385.00		EXP	375.40	0.00%	397.00	3.12%				01 April 2012
Fairs & Circuses - Monday to Thursday	B	829.00	829.00		EXP	829.00	0.00%	854.00	3.02%				01 April 2012
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1,134.00	1,134.00		EXP	1,134.00	0.00%	1,168.00	3.00%				01 April 2012
Parks & Leisure Facility													
Football, Rugby, Hockey, Lacrosse & Gaelic Football (pro rata per match)													
Junior - Without changing facilities	R	17.50	18.80		EXP	17.50	0.00%	19.40	3.19%				01 April 2012
Pitch hire	R	23.60	25.50		EXP	23.60	0.00%	26.30	3.14%				01 April 2012
Changing facilities	R	25.70	27.63		EXP	25.70	0.00%	28.50	3.15%				01 April 2012
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	61.90		EXP	57.50	0.00%	63.80	3.07%				01 April 2012
Class 111 Dressing accommodation	R	26.70	28.80		EXP	26.70	0.00%	29.70	3.13%				01 April 2012
Class 1V Other grounds	R	33.00	34.40		EXP	33.00	0.00%	35.40	2.91%				01 April 2012
Junior - Without changing facilities	R	18.50	19.90		EXP	18.50	0.00%	20.50	3.02%				01 April 2012
Bowls (May to September)													
Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.													
Green Fees (per hour) Adult	R	5.00	5.00		EXP	5.00	0.00%	5.20	4.00%				01 April 2012
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.00		EXP	4.00	0.00%	4.10	2.50%				01 April 2012
Season Tickets Adult	R	112.00	112.00		EXP	112.00	0.00%	116.00	3.57%				01 April 2012
Season Tickets Senior Citizens and Children	R	57.00	57.00		EXP	57.00	0.00%	58.00	1.75%				01 April 2012

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Cricket (pro-rata per match)													
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	110.50		EXP	102.57	0.00%	113.80	2.99%				01 April 2012
Class 111 Dressing accommodation	R	66.67	71.84		EXP	66.67	0.00%	74.00	3.01%				01 April 2012
Class 1V Other grounds	R	52.30	56.36		EXP	52.30	0.00%	58.10	3.09%				01 April 2012
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	131.53		EXP	122.05	0.00%	135.50	3.02%				01 April 2012
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	121.58		EXP	112.82	0.00%	125.20	2.98%				01 April 2012
Class 1V Dressing accommodation with washing facilities	R	88.20	95.05		EXP	88.20	0.00%	97.90	3.00%				01 April 2012
All day match (commencing at 10.30 or 11.00am)	R				EXP								01 April 2012
Additional charge per match for seasonal or single lettings	R	16.41	17.68		EXP	16.41	0.00%	18.20	2.94%				01 April 2012
Letting of Open Space													
Fund-raising events	B	0.00	0.00		EXP	0.00		0.00					01 April 2012
Charity events	B	0.00	0.00		EXP	0.00		0.00					01 April 2012
Events - profit making or commercial - min. hourly charge	B	100.51	100.51		EXP	100.51	0.00%	103.50	2.97%				01 April 2012
Events - local community or non-profit making - min. hourly charge	B	16.41			EXP	16.41	0.00%						01 April 2012
Sports days	B	22.56	23.15		EXP	22.56	0.00%	23.80	2.81%				01 April 2012
Other events / minimum charge	B	52.30	53.70		EXP	52.30	0.00%	55.30	2.98%				01 April 2012
Wedding photographs etc (New Charge 2007/08)	R	53.70	53.70		EXP	53.70	0.00%	55.30	2.98%				01 April 2012

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Use of Camp Site - Mad Bess Wood (Scout Groups etc)													
0-29 persons per night	R	44.10	46.40		EXP	44.10	0.00%	47.80	3.02%				01 April 2012
Tennis (charges per hour)													
Juniors - Weekdays up to 6pm	R	3.00	3.08		EXP	3.00	0.00%	3.20	4.07%				01 April 2012
Weekends & Public Holidays	R	6.00	6.15		EXP	6.00	0.00%	6.30	2.44%				01 April 2012
Adults - Weekdays up to 4pm	R	5.00	5.13		EXP	5.00	0.00%	5.30	3.41%				01 April 2012
After 4pm, weekends & Public Holidays	R	6.00	6.15		EXP	6.00	0.00%	6.30	2.44%				01 April 2012

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Street-Scene Enforcement**Minor Highways Fees**

Scaffold / Hoarding (Additional charge per hour)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	01 April 2012
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	01 April 2012
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B		0.00	NB	0.00		0.00		01 April 2011	01 April 2012
Scaffold / Hoarding (charge per application)	B	170.00	170.00	NB	0.00		180.00	5.88%	01 April 2011	01 April 2012
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	170.00	NB	170.00	0.00%	180.00	5.88%	01 April 2011	01 April 2012
Mobile Construction Equipment (e.g. cranes on the highway)	B	170.00	170.00	NB	170.00		180.00	5.88%	01 April 2011	01 April 2012
Oversail Licences (e.g. cranes and canopies)	B	170.00	170.00	NB	170.00		180.00	5.88%	01 April 2011	01 April 2012
Entrance to Cellars and Pavement Lights	B	Recharged at costs	Recharged at costs	NB	Recharged at costs		Recharged at costs		01 April 2011	01 April 2012

Cars for Sale on the Highway

Removals - not a licencable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs	Recharged at costs	NB	Recharged at costs		Recharged at costs		01 April 2011	01 April 2012
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"A" Board fees & charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.										
Initial application fee	B	51.50	51.50	NB	51.50	0.00%	51.50	0.00%	01 April 2011	01 April 2012
Once approved by Planning a further:	B	96.30	96.30	NB	96.30	0.00%	96.30	0.00%	01 April 2011	01 April 2012
Thereafter annual fee	B	147.80	147.80	NB	147.80	0.00%	147.80	0.00%	01 April 2011	01 April 2012
Public Rights of Way										
Application to change definitive map & statement	M	140.00	140.00	NB	150.00	7.14%	150.00	7.14%	01 April 2011	01 April 2012
Highways Enquires										
For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	01 April 2012
Streetworks Inspection / Licensing										
Sample Inspection	B		50.00	NB			50.00	0.00%	01 April 2011	01 April 2012
Defected Works	B		47.50	NB			47.50	0.00%	01 April 2011	01 April 2012
License new plant	B		400.00	NB			450.00	12.50%	01 April 2011	01 April 2012
license old plant	B		400.00	NB			450.00	12.50%	01 April 2011	01 April 2012
Streetworks Overruns (min/day)	B		100.00	NB			100.00	0.00%	01 April 2011	01 April 2012
Streetworks Overruns (max/day)	B		2,500.00	NB			2,500.00	0.00%	01 April 2011	01 April 2012
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	0.00%	135.00	0.00%	01 April 2011	01 April 2012

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Minor Highways Fees										
Vehicle Crossings (Average crossing)	R	872.00		NB	900.00	3.21%			01 April 2011	01 April 2012
Oversail Licences (e.g. cranes and canopies) Additional charges per hr	B		50.00	NB			50.00	0.00%	01 April 2011	01 April 2012
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	01 April 2012
Additional Highways Enquiries										
Standard Highways Adoption Question (1 to 3 questions)	B	31.50	31.50	EXP	34.00	7.94%	34.00	7.94%	01 April 2011	01 April 2012
Additional Highways Questions (each)	B	10.50	10.50	EXP	12.00	14.29%	12.00	14.29%	01 April 2011	01 April 2012

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Current Concessions Charge Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	New Concessions Charge To Residents £	% Increase	Date of last change to charge	Effective Date

Library Service

Charges													
Compact Discs - every 3 weeks	R	1.05	£2.10 + 25p per A4 sheet	0.55	NB	1.05	0.00%	£2.20 + 25p per A4 sheet	0.00%	0.55	0.00%	01-Apr-11	01-Apr-12
DVDs - per week	R	2.10	3.00	1.05	NB	2.10	0.00%	3.15	0.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Children's DVDs - per week	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	0.00%	0.55	0.00%	01-Apr-11	01-Apr-12
Videos - per week	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	0.00%	0.55	0.00%	01-Apr-11	01-Apr-12
Children's videos - per week	R	0.55	0.80	0.30	NB	0.55	0.00%	0.85	0.00%	0.30	0.00%	01-Apr-11	01-Apr-12
Language Courses - every 3 weeks	R	3.05	5.00	1.55	NB	3.05	0.00%	5.25	0.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Video Language Courses - every 3 weeks	R	3.05	5.00	1.55	NB	3.05	0.00%	5.25	0.00%	1.55	0.00%	01-Apr-11	01-Apr-12
CDs & Cassettes - every 3 weeks	R	2.05	3.00	1.05	NB	2.05	0.00%	3.15	0.00%	1.05	0.00%	01-Apr-11	01-Apr-12
audiobooks (downloadable) - every 3 weeks	R	2.05	3.00	1.05	NB	2.05	0.00%	3.15	0.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Self Placed	R	0.60	0.80	0.30	NB	0.60	0.00%	0.85	0.00%	0.30	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Staff Placed	R	0.60	0.80	0.30	NB	0.60	0.00%	0.85	0.00%	0.30	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Not in stock	R	3.10	5.00	1.55	NB	3.10	0.00%	5.25	0.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - British Library Items	R	3.10	5.00	1.55	NB	3.10	0.00%	5.25	0.00%	1.55	0.00%	01-Apr-11	01-Apr-12
Holds (Reservations) - Photocopies	R	£2.05 + 21p per A4 sheet	£2.10 + 25p per A4 sheet	£2.10 + 25p per A4 sheet	NB	£2.05 + 21p per A4 sheet	0.00%	£2.20 + 25p per A4 sheet	0.00%	£2.10 + 25p per A4 sheet	0.00%	01-Apr-11	01-Apr-12
Lost Tickets	R	2.05	2.10	1.05	NB	2.05	0.00%	2.20	0.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Lost Tickets	R	1.05	1.50	1.05	NB	1.05	0.00%	1.60	0.00%	1.05	0.00%	01-Apr-11	01-Apr-12
Overdue Reminders	R	0.85	1.00	0.00	NB	0.85	0.00%	1.05	0.00%	0.00	0.00%	01-Apr-11	01-Apr-12

Fines

Books	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Talking Books	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Cassettes	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Compact Discs	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Language Courses	R	0.16	0.20	0.08	NB	0.16	0.00%	0.20	0.00%	0.08	0.00%	01-Apr-11	01-Apr-12
Videos	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	0.00%	0.55	0.00%	01-Apr-11	01-Apr-12
DVDs	R	1.05	1.50	0.55	NB	1.05	0.00%	1.60	0.00%	0.55	0.00%	01-Apr-11	01-Apr-12
Junior Videos	R	0.55	0.80	0.30	NB	0.55	0.00%	0.85	0.00%	0.30	0.00%	01-Apr-11	01-Apr-12

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Fax													
In the UK - 1st Page	R	1.05	1.05		STD	1.05	0.00%	1.10	0.00%		0.00%	01-Apr-11	01-Apr-12
In the UK - Subsequent Page	R	0.55	0.55		STD	0.55	0.00%	0.60	0.00%		0.00%	01-Apr-11	01-Apr-12
Western Europe - 1st Page	R	2.30	2.30		STD	2.30	0.00%	2.40	0.00%		0.00%	01-Apr-11	01-Apr-12
Western Europe - Subsequent Page	R	1.15	1.15		STD	1.15	0.00%	1.20	0.00%		0.00%	01-Apr-11	01-Apr-12
Rest of the World - 1st Page	R	3.65	3.65		STD	3.65	0.00%	3.80	0.00%		0.00%	01-Apr-11	01-Apr-12
Rest of the World - Subsequent Page	R	1.85	1.85		STD	1.85	0.00%	1.95	0.00%		0.00%	01-Apr-11	01-Apr-12
Per Fax (any length)	R	1.05	1.05		STD	1.05	0.00%	1.10	0.00%		0.00%	01-Apr-11	01-Apr-12
Printing & Photocopies													
Black and White PC Prints per A4 sheets	R	0.20	0.20		STD	0.20	0.00%	0.20	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour PC Prints per A4 sheets	R	0.40	0.40		STD	0.40	0.00%	0.40	0.00%		0.00%	01-Apr-11	01-Apr-12
CD-ROM/Microform Prints per sheet	R	0.30	0.30		STD	0.30	0.00%	0.30	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White A4	R	0.10	0.10		STD	0.10	0.00%	0.10	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White A3	R	0.20	0.20		STD	0.20	0.00%	0.20	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour A4	R	1.05	1.05		STD	1.05	0.00%	1.10	0.00%		0.00%	01-Apr-11	01-Apr-12
Colour A3	R	1.55	1.55		STD	1.55	0.00%	1.60	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White (Colour Photocopies) A4	R	0.30	0.30		STD	0.30	0.00%	0.30	0.00%		0.00%	01-Apr-11	01-Apr-12
Black & White (Colour Photocopies) A3	R	0.60	0.60		STD	0.60	0.00%	0.65	0.00%		0.00%	01-Apr-11	01-Apr-12
Hire of Library Premises													
Monday - Thursday per hour	R	8.70	15.00		EXP	8.70	0.00%	16.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Friday - Saturday per hour	R	9.75	15.00		EXP	9.75	0.00%	16.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Commercial Organisations	R	15.50	20.00		EXP	15.50	0.00%	21.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Advertising													
Notice Board Display - Rental Charge	R	36.00	36.00		STD	36.00	0.00%	38.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Bill posting fee - Up to 3 posters	R	189.60	189.60		STD	189.60	0.00%	199.00	0.00%		0.00%	01-Apr-11	01-Apr-12

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Family History Search Fee													
Family History - Census search - one address - Address & year	R	3.60	5.00		STD	3.60	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Census search - one address - same address subsequent year	R	1.80	5.00		STD	1.80	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	5.00		STD	1.80	0.00%	5.25	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Electoral Register Search - 1990-1914, Name & address, Occupant at one address. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Electoral Register Search 1920 - onwards, Name & address, Occupant at one address. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.00		STD	1.80	0.00%	3.15	5.00%		0.00%	01-Apr-11	01-Apr-12
Family History -Rate Books Search - Occupant at one address	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History -Journals Search - Article on one specific topic	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History -Photographs Search - Photos of one specific place or topic	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Family History - Maps - Extract showing 1 area.	R	3.60	7.00		STD	3.60	0.00%	7.50	7.14%		0.00%	01-Apr-11	01-Apr-12
Other Research - per half hour	R	15.50	20.00		STD	15.50	0.00%	21.00	5.00%		0.00%	01-Apr-11	01-Apr-12

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Other													
Annual Membership Fees - Non-Residents	R	0.00	5.00		EXP	0.00	0.00%	0.00	-100.00%		0.00%	01-Apr-11	01-Apr-12
Computer Hire Charges - Free to Residents - Non-Residents - First Hour £1.00, .50p per hr. thereafter	R	0.00	1.00		EXP	0.00	0.00%	1.00	0.00%		0.00%	01-Apr-11	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	Effective Date
Commercial Premises Licence Fees											
Other Licenses											
Sex Establishment - This fee was set in June - no change proposed	B	2,300.00	2,300.00		NB	2,300.00	0.00%	2,300.00	0.00%		01-Jun-11
Hypnotism Consent	B				NB	21.00		21.00			01-Apr-11
THE MARRIAGE ACT 1994											
Application for Approval	B	450.00			NB	460.00	2.22%				01-Feb-11
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	225.00			NB	230.00	2.22%				01-Feb-11
Application for renewal	B	340.00			NB	350.00	2.94%				01-Feb-11
Application for a review	B	340.00			NB	350.00	2.94%				01-Feb-11
The Licensing Act 2003											
Application for a new / variation licence BAND A	B	100.00			NB	100.00	0.00%				01-Apr-10
Application for a new / variation licence BAND B	B	190.00			NB	190.00	0.00%				01-Apr-10
Application for a new / variation licence BAND C	B	315.00			NB	315.00	0.00%				01-Apr-10
Application for a new / variation licence BAND D	B	450.00			NB	450.00	0.00%				01-Apr-10
Application for a new / variation licence BAND E	B	635.00			NB	635.00	0.00%				01-Apr-10
Application for a new / variation licence BAND D Multiplier	B	900.00			NB	900.00	0.00%				01-Apr-10
Application for a new / variation licence BAND E Multiplier	B	1,905.00			NB	1,905.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND A	B	70.00			NB	70.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND B	B	180.00			NB	180.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND C	B	295.00			NB	295.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND D	B	320.00			NB	320.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND E	B	350.00			NB	350.00	0.00%				01-Apr-10
Annual fee for premises / club licence BAND D Multiplier	B	640.00			NB	640.00	0.00%				01-Apr-10

Type

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All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND E Multiplier	B	1,050.00			NB	1,050.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Application for a copy of licence	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Application for a provisional statement	B	315.00			NB	315.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Notification of change of name / address of premises licence holder	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Notification of change of name / address of DPS	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Change of registered address of club	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Change of club rules	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Interim Authority Notice	B	23.00			NB	23.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Application to transfer premises licence	B	23.00			NB	23.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Application to vary premises licence to specify DPS	B	23.00			NB	23.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Declaration of interest	B	21.00			NB	21.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Minor variation	B	89.00			NB	89.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Application for a personal licence	B	37.00			NB	37.00	0.00%		0.00%			01-Apr-10	01-Apr-12
Application to change name / address on personal licence	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Application for a copy of personal licence	B	10.50			NB	10.50	0.00%		0.00%			01-Apr-10	01-Apr-12
Temporary Event Notice	B	21.00			NB	21.00	0.00%		0.00%			01-Apr-10	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	Date of last change to charge	Effective Date
The Gambling Act 2005												
Registration of small society lottery	B	40.00			NB	40.00	0.00%				01-Apr-10	01-Apr-12
Renewal of registration of small society lottery	B	20.00			NB	20.00	0.00%				01-Apr-10	01-Apr-12
Application for a premises licence - Bingo	B	3,500.00			NB	3,500.00	0.00%				01-Apr-10	01-Apr-12
Application for a premises licence - Adult Gaming Centre	B	2,000.00			NB	2,000.00	0.00%				01-Apr-10	01-Apr-12
Application for a premises licence - Family Entertainment Centre	B	2,000.00			NB	2,000.00	0.00%				01-Apr-10	01-Apr-12
Application for a premises licence - Betting Premises (Track)	B	2,500.00			NB	2,500.00	0.00%				01-Apr-10	01-Apr-12
Application for a premises licence - betting Premises (Other)	B	3,000.00			NB	3,000.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for a premises licence - Bingo	B	1,000.00			NB	1,000.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for a premises licence - Adult Gaming Centre	B	1,000.00			NB	1,000.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for a premises licence - Family Entertainment Centre	B	750.00			NB	750.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for a premises licence - Betting Premises (Track)	B	1,000.00			NB	1,000.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for a premises licence - betting Premises (Other)	B	600.00			NB	600.00	0.00%				01-Apr-10	01-Apr-12
Application for a variation of premises licence - Bingo	B	1,750.00			NB	1,750.00	0.00%				01-Apr-10	01-Apr-12
Application for a variation of premises licence - Adult Gaming Centre	B	1,000.00			NB	1,000.00	0.00%				01-Apr-10	01-Apr-12
Application for a variation of premises licence - Family Entertainment Centre	B	1,000.00			NB	1,000.00	0.00%				01-Apr-10	01-Apr-12
Application for a variation of premises licence - Betting Premises (Track)	B	1,250.00			NB	1,250.00	0.00%				01-Apr-10	01-Apr-12
Application for a variation of premises licence - betting Premises (Other)	B	1,500.00			NB	1,500.00	0.00%				01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Bingo	B	1,200.00			NB	1,200.00	0.00%				01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Adult Gaming Centre	B	1,200.00			NB	1,200.00	0.00%				01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Family Entertainment Centre	B	1,200.00			NB	1,200.00	0.00%				01-Apr-10	01-Apr-12
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00			NB	950.00	0.00%				01-Apr-10	01-Apr-12

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Application for a transfer of premises licence - betting Premises (Other)	B	1,200.00			NB	1,200.00	0.00%				01-Apr-10	01-Apr-12
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	B	300.00			NB	300.00	0.00%				01-Apr-10	01-Apr-12
Licensed premises gaming machine permit	B	150.00			NB	150.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for licensed premises gaming machine permit	B	50.00			NB	50.00	0.00%				01-Apr-10	01-Apr-12
Application for club gaming / gaming machine permit	B	150.00			NB	150.00	0.00%				01-Apr-10	01-Apr-12
Annual fee for club gaming / gaming machine permit	B	50.00			NB	50.00	0.00%				01-Apr-10	01-Apr-12
Transfer of gaming machine permit	B	25.00			NB	25.00	0.00%				01-Apr-10	01-Apr-12
Notification of 2 x gaming machines	B	50.00			NB	50.00	0.00%				01-Apr-10	01-Apr-12
Grade Refuse												
Normal domestic sized dustbin, plastic sack or bag agreed equivalent. Approx 90 litres capacity (each)	B	2.80	2.80		NB	2.50	-10.71%	2.50	-10.71%		01-Apr-10	01-Apr-12
960 litre capacity bulk bin. (Hire & empty)	B	14.10	14.10		NB	15.10	7.09%	15.10	7.09%		01-Apr-10	01-Apr-12
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	16.00	16.00		NB	17.20	7.50%	17.20	7.50%		01-Apr-10	01-Apr-12
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	12.70	12.70		NB	13.60	7.09%	13.60	7.09%		01-Apr-10	01-Apr-12
1280 litre capacity bulk bin. Hire & empty	B	18.20	18.20		NB	19.30	6.04%	19.30	6.04%		01-Apr-10	01-Apr-12
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00		NB	5.00	0.00%	5.00	0.00%		01-Apr-10	01-Apr-12
Container reinstatement fee following removal due to late payment (per site)	B	67.40	67.40		NB	67.40	0.00%	67.40	0.00%		01-Apr-10	01-Apr-12
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	42.55	42.55		NB	42.55	0.00%	42.55	0.00%		01-Apr-10	01-Apr-12
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	49.36	49.36		NB	49.36	0.00%	49.36	0.00%		01-Apr-10	01-Apr-12
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 6 months)	B	57.02	57.02		NB	57.02	0.00%	57.02	0.00%		01-Apr-10	01-Apr-12

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Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 6 months)	B	23.83	23.83		NB	23.83	0.00%	23.83	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (by arrangement).	B	46.33	46.33		NB	46.33	0.00%	46.33	0.00%			01-Apr-10	01-Apr-12
From Special one-off collections (residents) up to 4 items	R	17.17	17.17		NB	17.17	0.00%	17.17	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (residents) 4 items up to 8 items	R	29.67	29.67		NB	29.67	0.00%	29.67	0.00%			01-Apr-10	01-Apr-12
Special one-off collections (residents) 8 items up to 12 items	R	42.17	42.17		NB	42.17	0.00%	42.17	0.00%			01-Apr-10	01-Apr-12
Entry Charge	B	0.00	10.00		NB	0.00		10.00	0.00%			01-Apr-10	01-Apr-12
Trade waste at CA sites	B	151.67	151.67		NB	162.50	7.14%	162.50	7.14%			01-Apr-10	01-Apr-12
Public Conveniences													
Hatton Cross - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Oakland Gate - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Park Lane, Harefield - Per entry	M	0.10			NB	0.10	0.00%					01-Apr-10	01-Apr-12
Osinden Avenue - Per entry	M	0.20			NB	0.20	0.00%					01-Apr-10	01-Apr-12
Street-Scene Enforcement													
Minor Highways Fees													
Building Materials (charge per application)	B	143.50	143.50		NB	143.50	0.00%	143.50	0.00%			01-Apr-11	01-Apr-12
Application for Banners on Street Furniture	M	147.10			NB	147.10	0.00%					01-Apr-11	01-Apr-12
Application for Festive Lights & Decorations	M	147.10			NB	147.10	0.00%					01-Apr-11	01-Apr-12
Skip Licencing													
(charge per application. (for 1-49)	B	16.80	16.80		NB	17.10	1.79%	17.10	1.79%			01-Apr-11	01-Apr-12

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Street Trading Licences													
Pitch (Permanent)	B	840.50	840.50		NB	860.00	2.32%	860.00	2.32%			01-Apr-11	01-Apr-12
Pitch (Temporary - 6 months)	B	420.25	420.25		NB	430.00	2.32%	430.00	2.32%			01-Apr-11	01-Apr-12
Shops Front (per metre depth) - 6 months	B	68.15	68.15		NB	70.00	2.71%	70.00	2.71%			01-Apr-11	01-Apr-12
Change of Licences (including trading area) - 6 months	B	68.15	68.15		NB	70.00	2.71%	70.00	2.71%			01-Apr-11	01-Apr-12
Short term event Temp Street Trading Licence - 1st day	M	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
Short term event Temp Street Trading Licence - per day thereafter	M	10.50	10.50		NB	10.70	1.90%	10.70	1.90%			01-Apr-11	01-Apr-12
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
Highway Event permits	M	n/a	n/a		NB	26.80	n/a	26.80	n/a			01-Apr-11	01-Apr-12
Street trading causing permission	M	26.30	26.30		NB	26.80	1.90%	26.80	1.90%			01-Apr-11	01-Apr-12
Street Trading													
Continental Market (Fee per day per stall)	B	50.00	50.00		NB	50.00	0.00%	50.00	0.00%			01-Apr-11	01-Apr-12
Uxbridge Town Centre Market - up to 50 stalls per day	B	750.00	750.00		NB	750.00	0.00%	750.00	0.00%			01-Apr-11	01-Apr-12
Uxbridge Town Centre Market - additional 50 stalls per day	B	250.00	250.00		NB	250.00	0.00%	250.00	0.00%			01-Apr-11	01-Apr-12
Other areas Market - up to 50 stalls per day	B	500.00	500.00		NB	500.00	0.00%	500.00	0.00%			01-Apr-11	01-Apr-12
Other areas Market - additional 50 stalls per day	B	250.00	250.00		NB	250.00	0.00%	250.00	0.00%			01-Apr-11	01-Apr-12

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Penalties													
Litter Enforcement (Fixed Penalty Notice)	M	80.00	80.00		NB	80.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Graffiti (Fixed Penalty)	M	80.00	80.00		NB	80.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Dog Control Orders (Fixed Penalty)	M	80.00	80.00		NB	80.00	0.00%	80.00	0.00%			01-Apr-11	01-Apr-12
Dog Warden Services (Fixed Penalty)	M	25.00	25.00		NB	25.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Dog warden Services (Transportation costs)	M	45.00	45.00		NB	45.00	0.00%	45.00	0.00%			01-Apr-11	01-Apr-12
First offence within 12 Months - excl. of fixed penalty													
Dog warden Services (Transportation costs)	M	70.00	70.00		NB	70.00	0.00%	70.00	0.00%			01-Apr-11	01-Apr-12
Second offence within 12 Months - excl. of fixed penalty													
Dog warden Services (Transportation costs)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Third offence within 12 Months - excl. of fixed penalty													
Duty of care (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Signally Posting (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Contravention of conditions - Street trading offence (Fixed Penalty)	M	90.00	90.00		NB	90.00	0.00%	90.00	0.00%			01-Apr-11	01-Apr-12
Street naming & Numbering													
To name/Rename - To name or Rename a road	M	250.00			STD	250.00	0.00%					01-Dec-10	01-Apr-12
To name/Rename - To name/Rename of Building/Street numbering	M	100.00			STD	100.00	0.00%					01-Dec-10	01-Apr-12
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00			STD	60.00	0.00%					01-Dec-10	01-Apr-12

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Arts													
Stables													
Commercial and Social: Mon-Fri	M	18.00	20.00		EXP	21.00	16.67%	23.00	15.00%			01-Apr-11	01-Apr-12
Commercial and Social: Sat, Sun, Bank Hol	M	22.00	25.00		EXP	25.00	13.64%	29.00	16.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	8.00	10.00		EXP	9.00	12.50%	12.00	20.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	10.00	12.00		EXP	12.00	20.00%	14.00	16.67%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	7.00	8.00		EXP	8.00	14.29%	9.00	12.50%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00		EXP	9.00	12.50%	10.00	11.11%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Mon-Fri	M	24.00	27.00		EXP	28.00	16.67%	31.00	14.81%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Sat, Sun, Bank Hol	M	31.00	35.00		EXP	36.00	16.13%	40.00	14.29%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	12.00	14.00		EXP	14.00	16.67%	16.00	14.29%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	17.00	20.00		EXP	20.00	17.65%	23.00	15.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	10.00	12.00		EXP	12.00	20.00%	14.00	16.67%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	13.00	15.00		EXP	15.00	15.38%	17.00	13.33%			01-Apr-11	01-Apr-12
Manor Farm Hall													
Commercial and Social: Mon-Fri	M	18.00	20.00		EXP	18.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social: Sat, Sun, Bank Hol	M	22.00	25.00		EXP	22.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	8.00	10.00		EXP	8.00	0.00%	10.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	10.00	12.00		EXP	10.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	7.00	8.00		EXP	7.00	0.00%	8.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00		EXP	8.00	0.00%	9.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Mon-Fri	M	24.00	27.00		EXP	24.00	0.00%	27.00	0.00%			01-Apr-11	01-Apr-12
Commercial and Social Organisations: Sat, Sun, Bank Hol	M	31.00	35.00		EXP	31.00	0.00%	35.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Mon-Fri	M	12.00	14.00		EXP	12.00	0.00%	14.00	0.00%			01-Apr-11	01-Apr-12
Non profit making Organisations: Sat, Sun, Bank Hol	M	17.00	20.00		EXP	17.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Mon-Fri	M	10.00	12.00		EXP	10.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Charitable Organisations: Sat, Sun, Bank Hol	M	13.00	15.00		EXP	13.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
Duty Officer													
Mon to Fri	M	16.00	20.00		EXP	16.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
Weekends	M	16.00	20.00		EXP	16.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12

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Cow Byre												
Daytime 09:00am to 5:00pm Exhibition	M	50.00	60.00		EXP	51.00	2.00%	61.00	1.67%		01-Apr-11	01-Apr-12
Evening 06:00pm to 11:00pm When used with above	M	55.00	65.00		EXP	56.00	1.82%	66.00	1.54%		01-Apr-11	01-Apr-12
In Borough Commission= 10%. NEW: 20%	M	20.00	20.00		EXP	20.00	0.00%	20.00	0.00%		01-Apr-11	01-Apr-12
Great Barn: Craft Fair and Exhibitions												
Charitable Organisations: Mon to Thurs 09:00 to 15:00	M	260.00	300.00		EXP	270.00	3.85%	310.00	3.33%		01-Apr-11	01-Apr-12
Charitable Organisations: Fri, Sat Sun Bank Hol: 09:00 to 15:00	M	310.00	350.00		EXP	320.00	3.23%	360.00	2.86%		01-Apr-11	01-Apr-12
Commercial Organisations: Mon to Thurs 09:00 to 15:00	M	400.00	450.00		EXP	410.00	2.50%	460.00	2.22%		01-Apr-11	01-Apr-12
Commercial Organisations: Fri, Sat Sun Bank Hol: 09:00 to 15:00	M	500.00	550.00		EXP	510.00	2.00%	560.00	1.82%		01-Apr-11	01-Apr-12
Great Barn: Social / Wedding												
Mon to Thurs: 09:00 to 24:00 Hourly Rate (min 4 hrs)	M	105.00	130.00		EXP	110.00	4.76%	130.00	0.00%		01-Apr-11	01-Apr-12
Fri to Sun: 09:00 to 24:00 Hourly Rate (min 5 hrs)	M	125.00	155.00		EXP	130.00	4.00%	160.00	3.23%		01-Apr-11	01-Apr-12
Mon to Thurs: 09:00 to 24:00	M	1,100.00	1,250.00		EXP	1,120.00	1.82%	1,280.00	2.40%		01-Apr-11	01-Apr-12
Fri to Sun: 09:00 to 24:00	M	1,500.00	1,800.00		EXP	1,530.00	2.00%	1,840.00	2.22%		01-Apr-11	01-Apr-12
Great Barn: Other functions												
Great Barn: Concert/ Production - Mon to Thurs: 16:00 to 23:00	M	400.00	450.00		EXP	410.00	2.50%	460.00	2.22%		01-Apr-11	01-Apr-12
Great Barn: Concert/ Production - Weekends: 16:00 to 23:00	M	450.00	550.00		EXP	460.00	2.22%	560.00	1.82%		01-Apr-11	01-Apr-12
Great Barn: Courtyard - Concert /Production - 09:00 to 17:00	M	250.00	300.00		EXP	260.00	4.00%	310.00	3.33%		01-Apr-11	01-Apr-12
Great Barn: Market in Courtyard - 09:00 to 15:00	M	320.00	400.00		EXP	330.00	3.13%	410.00	2.50%		01-Apr-11	01-Apr-12
Great Barn: Wedding Ceremony / Partnership - 09:00 to 13:00 or 14:00 to 18:00	M	500.00	600.00		EXP	510.00	2.00%	610.00	1.67%		01-Apr-11	01-Apr-12
Winston Churchill Hall: Social Tarrif												
Lounge only Mon to Fri	M	55.00	60.00		EXP	55.00	0.00%	60.00	0.00%		01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	100.00	110.00		EXP	100.00	0.00%	110.00	0.00%		01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	120.00	125.00		EXP	120.00	0.00%	130.00	4.00%		01-Apr-11	01-Apr-12

Type
 B = Business
 R = Residents
 M = Mixed

Vat status
 STD - Standard Rated
 EXP - Exempt
 NB - Non Business

All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Winston Churchill Hall: Registered Fund Raising Charities													
Lounge only	M	40.00	45.00		EXP	40.00	0.00%	45.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	55.00	60.00		EXP	55.00	0.00%	60.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	80.00	85.00		EXP	80.00	0.00%	85.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Winston Churchill Hall: Commercial and Promotional Events													
Lounge only	M	60.00	65.00		EXP	60.00	0.00%	65.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Auditorium and Lounge - Mon to fri	M	75.00	80.00		EXP	75.00	0.00%	80.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Auditorium and Lounge - Sat, Sun, Bank Hol	M	110.00	115.00		EXP	110.00	0.00%	120.00	4.35%			01-Apr-11	01-Apr-12
Winston Churchill Hall: Health & Fitness Classes													
Lounge only	M	26.00	29.00		EXP	27.00	3.85%	30.00	3.45%			01-Apr-11	01-Apr-12
Winston Churchill Hall: Additional Charges													
Seats in and out Set up - Day	M	85.00	85.00		EXP	87.00	2.35%	87.00	2.35%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Day	M	8.90	8.90		EXP	9.10	2.25%	9.10	2.25%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Week	M	35.60	35.60		EXP	36.30	1.97%	36.30	1.97%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Day	M	5.60	5.60		EXP	5.70	1.79%	5.70	1.79%			01-Apr-11	01-Apr-12
Vocal Mics(5 available) - Week	M	11.20	11.20		EXP	11.40	1.79%	11.40	1.79%			01-Apr-11	01-Apr-12
Piano (tuning extra) - Day	M	48.00	48.00		EXP	49.00	2.08%	49.00	2.08%			01-Apr-11	01-Apr-12
Piano (tuning extra) - Week	M	48.00	48.00		EXP	49.00	2.08%	49.00	2.08%			01-Apr-11	01-Apr-12
Winston Churchill Hall: Theatrical, Concert, Show Hire													
09:00 to 15:00 Session Rate - Mon to fri	M	300.00	350.00		EXP	310.00	3.33%	360.00	2.86%			01-Apr-11	01-Apr-12
09:00 to 15:00 Session Rate - Sat, Sun, Bank Hol	M	450.00	500.00		EXP	460.00	2.22%	510.00	2.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Session Rate - Mon to fri	M	300.00	350.00		EXP	310.00	3.33%	360.00	2.86%			01-Apr-11	01-Apr-12
15:00 to Midnight Session Rate - Sat, Sun, Bank Hol	M	450.00	500.00		EXP	460.00	2.22%	510.00	2.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Hourly Rate - Mon to Fri	M	55.00	65.00		EXP	55.00	0.00%	65.00	0.00%			01-Apr-11	01-Apr-12
15:00 to Midnight Hourly Rate - Sat, Sun, Bank Hol	M	100.00	120.00		EXP	100.00	0.00%	120.00	0.00%			01-Apr-11	01-Apr-12

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All Prices include VAT													
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Winston Churchill Hall: Full Week Booking

Sunday: 10:00 to 23:30, Weekdays 18:00 to 23:00, Saturday 09:00 to Midnight	M	2,000.00	2,150.00		EXP	2,000.00	0.00%	2,200.00	2.33%			01-Apr-11	01-Apr-12
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Winston Churchill Hall: Rehearsals - Weekdays only, outside whole week

Lounge Hourly Rate	M	45.00	50.00		EXP	46.00	2.22%	51.00	2.00%			01-Apr-11	01-Apr-12
Auditorium Hourly Rate	M	50.00	60.00		EXP	51.00	2.00%	61.00	1.67%			01-Apr-11	01-Apr-12

Winston Churchill Hall: Additional Charges

Radio Mics(1 hand held,2 lapel available) - Day	M	9.00	9.00		EXP	9.00	0.00%	9.00	0.00%			01-Apr-11	01-Apr-12
Radio Mics(1 hand held,2 lapel available) - Week	M	36.00	36.00		EXP	37.00	2.78%	37.00	2.78%			01-Apr-11	01-Apr-12
Local Mics(5 available) - Day	M	5.60	5.60		EXP	5.70	1.79%	5.70	1.79%			01-Apr-11	01-Apr-12
Local Mics(5 available) - Week	M	12.00	12.00		EXP	12.00	0.00%	12.00	0.00%			01-Apr-11	01-Apr-12
Alcohol License	M	25.00	25.00		EXP	26.00	4.00%	26.00	4.00%			01-Apr-11	01-Apr-12
Use of ovens (not Social Tarriff)	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Technician: (p/h)	M	12.00	15.00		EXP	12.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
PRS Fee	M	25.00	25.00		EXP	26.00	4.00%	26.00	4.00%			01-Apr-11	01-Apr-12

Manor Farm House

Room Rental	M	20.00	25.00		EXP	20.00	0.00%	26.00	4.00%			01-Apr-11	01-Apr-12
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Compass Theatre

Deposits													
Additional Hire Charge Incurred after hire period has elapsed	M	80.00	84.00		EXP	80.00	0.00%	84.00	0.00%			01-Apr-11	01-Apr-12
Entire week	M	POA	POA		EXP	POA		POA				01-Apr-11	01-Apr-12
All other Bookings	M	POA	POA		EXP	POA		POA				01-Apr-11	01-Apr-12
Cleaning Charge	M	100.00	105.00		STD	100.00	0.00%	105.00	0.00%			01-Apr-11	01-Apr-12
Use of Workshop - Per Hour	M	9.60	10.10		EXP	9.80	2.08%	10.30	1.98%			01-Apr-11	01-Apr-12
Workshop Storage - Weekly	M	57.10	60.00		EXP	58.20	1.93%	61.20	2.00%			01-Apr-11	01-Apr-12
Costume Hire - Adult - Week	M	15.00	15.00		EXP	15.00	0.00%	15.00	0.00%			01-Apr-11	01-Apr-12
Costume Hire - Child - Week	M	10.00	10.00		EXP	10.00	0.00%	10.00	0.00%			01-Apr-11	01-Apr-12
Portable Appliance Test	M	14.00	14.70		STD	14.30	2.14%	15.00	2.04%			01-Apr-11	01-Apr-12

All Prices include VAT													
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Additional Stage Equipment - Per Week													
Ceiling Mounted Video / Data Projector	M	84.00	88.20	50.40	STD	86.10	2.50%	90.40	2.49%	51.70	2.58%	01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
DVD Player	M	30.00	31.50	18.00	STD	30.80	2.67%	32.30	2.54%	18.50	2.78%	01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	72.00	75.60	43.20	STD	73.80	2.50%	77.50	2.51%	44.30	2.55%	01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	31.20	32.70	18.80	STD	32.00	2.56%	33.50	2.45%	19.20	2.13%	01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Mirror Ball	M	19.20	20.10	11.60	STD	19.70	2.60%	20.60	2.49%	11.90	2.59%	01-Apr-11	01-Apr-12
Strobe Light	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
UV Lights	M	12.00	12.60	7.20	STD	12.30	2.50%	12.90	2.38%	7.40	2.78%	01-Apr-11	01-Apr-12
DMX Smoke Machine	M	48.00	50.40	28.80	STD	49.20	2.50%	51.70	2.58%	29.50	2.43%	01-Apr-11	01-Apr-12
Additional Follow Spot & Dimmer	M	54.00	56.70	32.40	STD	55.40	2.59%	58.10	2.47%	33.20	2.47%	01-Apr-11	01-Apr-12
4 x Shure SM58 Vocal Mics	M	18.00	18.90	10.80	STD	18.50	2.78%	19.40	2.65%	11.10	2.78%	01-Apr-11	01-Apr-12
Upright Piano	M	24.00	25.20	14.40	STD	24.60	2.50%	25.80	2.38%	14.80	2.78%	01-Apr-11	01-Apr-12
Baby Grand Piano (Property of HMS)	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Handhandling on / off stage	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Piano Tuning	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Custom Gobos	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Gobos	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Pyro Firing Box with 2 Pods	M	12.00	12.60	7.20	STD	12.30	2.50%	12.90	2.38%	7.40	2.78%	01-Apr-11	01-Apr-12
Additional Pods - upto six	M	4.80	5.00	2.90	STD	4.90	2.08%	5.10	2.00%	2.90	0.00%	01-Apr-11	01-Apr-12
Pyrotechnics	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	72.00	63.00	43.20	STD	73.80	2.50%	64.60	2.54%	44.30	2.55%	01-Apr-11	01-Apr-12
Consumables	M	POA	POA	POA	STD	POA		POA		POA		01-Apr-11	01-Apr-12
Portable TV/DVD Combi	M	34.30	36.10	35.20	STD	35.20	2.62%	37.00	2.49%			01-Apr-11	01-Apr-12
Portable TV/Video Combi	M	27.90	29.40	28.60	STD	28.60	2.51%	30.10	2.38%			01-Apr-11	01-Apr-12
Portable Video / Data Projector & Screen	M	67.20	70.50	68.90	STD	68.90	2.53%	72.30	2.55%			01-Apr-11	01-Apr-12
DVD Player for use with projector	M	20.30	21.30	20.80	STD	20.80	2.46%	21.80	2.35%			01-Apr-11	01-Apr-12
OHP - Overhead Projector	M	10.20	10.80	10.50	STD	10.50	2.94%	11.10	2.78%			01-Apr-11	01-Apr-12
Flip Chart and one set of Pens	M	10.20	10.80	10.50	STD	10.50	2.94%	11.10	2.78%			01-Apr-11	01-Apr-12
Replacement Pens	M	16.50	17.40	16.90	STD	16.90	2.42%	17.80	2.30%			01-Apr-11	01-Apr-12
Photocopying - Per A 4 Sheet	M	0.30	0.40	0.30	STD	0.30	0.00%	0.40	0.00%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	6.00	6.40	3.60	STD	6.20	3.33%	6.60	3.12%	3.70	2.78%	01-Apr-11	01-Apr-12
DI Boxes	M	6.00	6.40	3.60	STD	6.20	3.33%	6.60	3.12%	3.70	2.78%	01-Apr-11	01-Apr-12

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Community Groups													
Week Hire: Stage, Auditorium and Dressing Rooms (weekday rehearsal)	M	32.50	34.20	19.50	EXP	32.80	0.92%	34.50	0.88%	19.70	1.03%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium and Dressing Rooms (weekend rehearsal)	M	36.00	37.80	21.60	EXP	37.60	4.44%	39.50	4.50%	22.60	4.63%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	34.50	36.30	20.70	EXP	34.80	0.87%	36.70	1.10%	20.90	0.97%	01-Apr-11	01-Apr-12
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	37.00	38.90	22.20	EXP	37.70	1.89%	39.70	2.06%	22.60	1.80%	01-Apr-11	01-Apr-12
Non-Performance Use	M	24.40	25.80	14.70	EXP	24.90	2.05%	26.30	1.94%	14.90	1.36%	01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.40	15.20	8.70	STD	14.70	2.08%	15.50	1.97%	8.80	1.15%	01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.00	19.00	10.80	STD	18.40	2.22%	19.40	2.11%	11.00	1.85%	01-Apr-11	01-Apr-12
All Shows: Ushers	M	12.00	12.60	7.20	STD	12.20	1.67%	12.90	2.38%	7.30	1.39%	01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.40	15.20	8.70	STD	14.70	2.08%	15.50	1.97%	8.80	1.15%	01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	18.00	19.00	10.80	STD	18.40	2.22%	19.40	2.11%	11.00	1.85%	01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	6.40	6.80	3.90	EXP	6.50	1.56%	6.90	1.47%	3.90	0.00%	01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	9.00	9.50	5.40	EXP	9.20	2.22%	9.70	2.11%	5.50	1.85%	01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	5.30	5.60	3.20	EXP	5.40	1.89%	5.70	1.79%	3.20	0.00%	01-Apr-11	01-Apr-12
Excess Hire Charge	M	80.00	84.00	48.00	EXP	82.00	2.50%	85.00	1.19%	49.20	2.50%	01-Apr-11	01-Apr-12
Long Room (weekday)	M	14.20	15.00	8.60	EXP	14.50	2.11%	15.30	2.00%	8.80	2.33%	01-Apr-11	01-Apr-12
Long Room (weekend)	M	16.50	17.40	9.90	EXP	16.80	1.82%	17.70	1.72%	10.10	2.02%	01-Apr-11	01-Apr-12
Oak Room (weekday)	M	11.50	12.10	6.90	EXP	11.70	1.74%	12.30	1.65%	7.00	1.45%	01-Apr-11	01-Apr-12
Oak Room (weekend)	M	14.00	14.70	8.40	EXP	14.30	2.14%	15.00	2.04%	8.60	2.38%	01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	8.00	8.40	4.80	EXP	8.20	2.50%	8.60	2.38%	4.90	2.08%	01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M	9.50	10.00	5.70	EXP	9.70	2.11%	10.20	2.00%	6.10	1.75%	01-Apr-11	01-Apr-12
Studio (weekday)	M	15.30	16.10	9.20	EXP	15.60	1.96%	16.40	1.86%	9.40	2.17%	01-Apr-11	01-Apr-12

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Blue/Green Room (weekday)	M	10.30	10.90	6.20	EXP	10.50	1.94%	11.10	1.83%	6.30	1.61%	01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.70	14.40	8.30	EXP	14.00	2.19%	14.70	2.08%	8.40	1.20%	01-Apr-11	01-Apr-12
Garden (weekday)	M	5.00	5.30	3.00	EXP	5.10	2.00%	5.40	1.89%	3.10	3.33%	01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	6.30		6.60		3.80		01-Apr-11	01-Apr-12
Essential Publicity Package	M	75.00	78.80	45.00	STD	84.00	12.00%	90.00	14.21%	50.40	12.00%	01-Apr-11	01-Apr-12
Ticket print for own sales	M	0.20	0.30		STD	0.20	0.00%	0.30	0.00%			01-Apr-11	01-Apr-12
Solus advertising	M	POA	POA		STD	POA		POA				01-Apr-11	01-Apr-12
Community Groups (Bulk Discount)													
Long Room (weekday)	M	13.40	15.00		EXP	13.50	0.75%	15.20	1.33%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	15.60	17.40		EXP	15.80	1.28%	17.60	1.15%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	10.90	12.10		EXP	11.00	0.92%	12.20	0.83%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	13.30	14.70		EXP	13.40	0.75%	14.80	0.68%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	7.60	8.40		EXP	7.70	1.32%	8.50	1.19%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	9.50		10.40				01-Apr-11	01-Apr-12
Studio (weekday)	M	9.10	10.00		EXP	9.20	1.10%	10.10	1.00%			01-Apr-11	01-Apr-12
Studio (weekend)	M	14.60	16.10		EXP	14.70	0.68%	16.30	1.24%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	9.80	10.90		EXP	9.90	1.02%	11.00	0.92%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.10	14.40		EXP	13.20	0.76%	14.50	0.69%			01-Apr-11	01-Apr-12
Corporate Rates (Daily/Hourly)													
Ceiling Mounted Video / Data Projector	M	72.00	92.40		STD	73.40	1.94%	94.20	1.95%			01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	25.00	26.40		STD	25.50	2.00%	26.90	1.89%			01-Apr-11	01-Apr-12
DVD Player	M	31.40	33.00		STD	32.00	1.91%	33.70	2.12%			01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	75.20	79.20		STD	76.70	1.99%	80.80	2.02%			01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	32.60	34.30		STD	33.30	2.15%	35.00	2.04%			01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	5.00	5.20		STD	5.10	2.00%	5.30	1.92%			01-Apr-11	01-Apr-12
Mirror Ball	M	20.10	21.10		STD	20.50	1.99%	21.50	1.90%			01-Apr-11	01-Apr-12
Strobe Light	M	25.50	26.40		STD	26.00	1.96%	26.90	1.89%			01-Apr-11	01-Apr-12
UV Lights	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Smoke Machine	M	50.10	52.80		STD	51.10	2.00%	53.90	2.08%			01-Apr-11	01-Apr-12
Additional Follow Spot INCLUDING Dimmer	M	56.50	59.40		STD	57.60	1.95%	60.60	2.02%			01-Apr-11	01-Apr-12
Shure SM58 Vocal Mics	M	18.80	19.80		STD	19.20	2.13%	20.20	2.02%			01-Apr-11	01-Apr-12
Upright Piano (EXCLUDING TUNING)	M	25.00	26.40		STD	25.50	2.00%	26.90	1.89%			01-Apr-11	01-Apr-12
Gobos	M	5.00	5.20		STD	5.10	2.00%	5.30	1.92%			01-Apr-11	01-Apr-12
Pyro Firing Box Controller	M	15.10	15.80		STD	15.40	1.99%	16.10	1.90%			01-Apr-11	01-Apr-12
Pyro Holders (NOT consumables)	M	6.00	6.30		STD	6.10	1.67%	6.40	1.59%			01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	75.20	79.20		STD	76.70	1.99%	80.80	2.02%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	6.30	6.60		STD	6.40	1.59%	6.70	1.52%			01-Apr-11	01-Apr-12
DI Boxes	M	6.30	6.60		STD	6.40	1.59%	6.70	1.52%			01-Apr-11	01-Apr-12

Type
 B = Business
 R = Residents
 M = Mixed

Vat status
 STD - Standard Rated
 EXP - Exempt
 NB - Non Business

All Prices include VAT		Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Corporate Rates (Hourly)														
One Offs: Single Performances (weekday)	M	49.40	52.00			EXP	50.40	2.02%	53.00	1.92%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	57.00	60.00			EXP	58.00	1.75%	61.00	1.67%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	28.50	30.00			EXP	29.10	2.11%	30.60	2.00%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.20	18.00			STD	17.50	1.74%	18.40	2.22%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	20.60	21.60			STD	21.00	1.94%	22.00	1.85%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	34.20	36.00			STD	34.90	2.05%	36.70	1.94%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	17.20	18.00			STD	17.50	1.74%	18.40	2.22%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	20.60	21.60			STD	21.00	1.94%	22.00	1.85%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	9.50	10.00			EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	9.50	10.00			EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	9.50	10.00			EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00			EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	20.30	21.30			EXP	20.70	1.97%	21.70	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	23.60	24.80			EXP	24.10	2.12%	25.30	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	16.50	17.30			EXP	16.80	1.82%	17.60	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	20.00	21.00			EXP	20.40	2.00%	21.40	1.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	11.40	12.00			EXP	21.00	84.21%	22.00	83.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M	13.60	14.30			EXP	26.00	2.21%	27.20	2.10%			01-Apr-11	01-Apr-12
Studio (weekday)	M	21.90	23.00			EXP	13.90	1.83%	14.60	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	14.80	15.50			EXP	22.30	2.03%	23.50	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	19.60	20.60			EXP	15.10	2.04%	15.80	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	7.20	7.50			EXP	20.00	1.39%	21.00	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M					EXP	7.30		7.70				01-Apr-11	01-Apr-12
							9.00		9.50				01-Apr-11	01-Apr-12

* NB the café bar increase is due to correcting an error from last year

Type
B = Business
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Vat status
STD - Standard Rated
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All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Corporate Rates (Bulk Discount)													
Ceiling Mounted Video / Data Projector	M	180.00	231.00		STD	184.00	2.22%	236.00	2.16%			01-Apr-11	01-Apr-12
Sony NICAM Video Player / Recorder	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
DVD Player	M	78.60	82.50		STD	80.20	2.04%	84.20	2.06%			01-Apr-11	01-Apr-12
2 x ROBE 250 Moving Spot Light	M	188.10	198.00		STD	191.90	2.02%	202.00	2.02%			01-Apr-11	01-Apr-12
6 x Chroma-Q DMX Colour Scroller	M	81.60	85.80		STD	83.20	1.96%	87.50	1.98%			01-Apr-11	01-Apr-12
8 x Par 16 'Birdi' with 12v Transformers	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Mirror Ball	M	50.40	52.80		STD	51.40	1.98%	53.90	2.08%			01-Apr-11	01-Apr-12
Strobe Light	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
UV Lights	M	31.50	33.00		STD	32.10	1.90%	33.70	2.12%			01-Apr-11	01-Apr-12
Smoke Machine	M	125.40	132.00		STD	127.90	1.99%	134.60	1.97%			01-Apr-11	01-Apr-12
Additional Follow Spot INCLUDING Dimmer	M	141.30	148.50		STD	144.10	1.98%	151.50	2.02%			01-Apr-11	01-Apr-12
Shure SM58 Vocal Mics	M	47.10	49.50		STD	48.00	1.91%	50.50	2.02%			01-Apr-11	01-Apr-12
Upright Piano (EXCLUDING TUNING)	M	62.70	66.00		STD	64.00	2.07%	67.30	1.97%			01-Apr-11	01-Apr-12
Bobos	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Pyro Firing Box Controller	M	31.50	33.00		STD	32.10	1.90%	33.70	2.12%			01-Apr-11	01-Apr-12
Pyro Holders (NOT consumables)	M	12.60	13.20		STD	12.90	2.38%	13.50	2.27%			01-Apr-11	01-Apr-12
Stage Gauze Cloth	M	188.10	198.00		STD	191.90	2.02%	202.00	2.02%			01-Apr-11	01-Apr-12
Single Channel Dimmer when not used with Followspot	M	15.90	16.50		STD	16.20	1.89%	16.80	1.82%			01-Apr-11	01-Apr-12
DI Boxes	M	15.90	16.50		STD	16.20	1.89%	16.80	1.82%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	101.50	106.50		EXP	103.50	1.97%	108.50	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	118.00	124.00		EXP	120.50	2.12%	126.50	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	82.50	86.50		EXP	84.00	1.82%	88.00	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	100.00	105.00		EXP	102.00	2.00%	107.00	1.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	57.00	60.00		EXP	105.00	84.21%	110.00	83.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	128.40		134.50				01-Apr-11	01-Apr-12
Studio (weekday)	M	68.00	71.50		EXP	69.50	2.21%	73.00	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	109.50	115.00		EXP	111.50	1.83%	117.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	74.00	77.50		EXP	75.50	2.03%	79.00	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	98.00	103.00		EXP	100.00	2.04%	105.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	36.00	37.50		EXP	36.50	1.39%	38.50	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	44.70		47.10				01-Apr-11	01-Apr-12

All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Social Rate													
One Offs: Single Performances (weekday)	M	44.70	47.00		EXP	45.60	2.01%	47.90	1.91%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	52.30	55.00		EXP	53.30	1.91%	56.10	2.00%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	38.00	40.00		EXP	39.00	2.63%	41.00	2.50%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	11.40	12.00		STD	14.70	28.95%	15.50	29.17%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	14.30	15.00		STD	18.40	28.67%	19.40	29.33%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	19.00	20.00		STD	19.40	2.11%	20.40	2.00%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.30	15.00		STD	14.70	2.80%	15.50	3.33%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	17.10	18.00		STD	18.40	7.60%	19.40	7.78%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	9.50	10.00		EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	20.30	21.30		EXP	20.70	1.97%	21.70	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	23.60	24.80		EXP	24.10	2.12%	25.30	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	16.50	17.30		EXP	16.80	1.82%	17.60	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	20.00	21.00		EXP	20.00	0.00%	21.00	0.00%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	11.40	12.00		EXP	17.00	49.12%	17.80	48.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M	13.60	14.30		EXP	20.80	2.21%	21.80	2.10%			01-Apr-11	01-Apr-12
Studio (weekday)	M	21.90	23.00		EXP	13.90	1.83%	14.60	2.17%			01-Apr-11	01-Apr-12
Studio (weekend)	M	14.80	15.50		EXP	22.30	2.03%	23.50	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	19.60	20.60		EXP	15.10	2.04%	15.80	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	7.20	7.50		EXP	20.00	1.39%	21.00	2.67%			01-Apr-11	01-Apr-12
Garden (weekday)	M	9.60	10.80		EXP	7.30	2.08%	7.70	1.85%			01-Apr-11	01-Apr-12
Garden (weekend)	M	POA	POA		STD	9.00		9.50				01-Apr-11	01-Apr-12
Children's Birthday Party (minimum 10)	M	POA	POA		EXP	9.80		11.00				01-Apr-11	01-Apr-12
Children's Birthday Party Entertainer	M	POA	POA		EXP	POA		POA				01-Apr-11	01-Apr-12

All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non-Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Social Rate (bulk)													
Long Room (weekday)	M	101.50	106.50		EXP	103.50	1.97%	108.50	1.88%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	118.00	124.00		EXP	120.50	2.12%	126.50	2.02%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	82.50	86.50		EXP	84.00	1.82%	88.00	1.73%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	100.00	105.00		EXP	100.00	0.00%	105.00	0.00%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	57.00	60.00		EXP	85.00	49.12%	89.00	48.33%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	104.00		109.00				01-Apr-11	01-Apr-12
Studio (weekday)	M	68.00	71.50		EXP	69.50	2.21%	73.00	2.10%			01-Apr-11	01-Apr-12
Studio (weekend)	M	109.50	115.00		EXP	111.50	1.83%	117.50	2.17%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	74.00	77.50		EXP	75.50	2.03%	79.00	1.94%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	98.00	103.00		EXP	100.00	2.04%	105.00	1.94%			01-Apr-11	01-Apr-12
Garden (weekday)	M	36.00	37.50		EXP	36.50	1.39%	38.50	2.67%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	45.00		47.50				01-Apr-11	01-Apr-12
Charity Rate													
One Offs: Single Performances (weekday)	M	35.20	37.00		EXP	35.90	1.99%	37.70	1.89%			01-Apr-11	01-Apr-12
One Offs: Single Performances (weekend)	M	42.80	45.00		EXP	43.70	2.10%	45.90	2.00%			01-Apr-11	01-Apr-12
One Offs: Non-Performance Use	M	19.00	20.00		EXP	19.00	0.00%	20.00	0.00%			01-Apr-11	01-Apr-12
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	11.40	12.00		STD	14.70	28.95%	15.50	29.17%			01-Apr-11	01-Apr-12
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	14.30	15.00		STD	18.40	28.67%	19.40	29.33%			01-Apr-11	01-Apr-12
All Shows: Ushers	M	9.50	10.00		STD	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	11.40	12.00		STD	11.60	1.75%	12.20	1.67%			01-Apr-11	01-Apr-12
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	14.30	15.00		STD	14.60	2.10%	15.30	2.00%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Midweek	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
All Shows: Rehearsal Rooms - Sat/Sun	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
All Shows: Additional Dressing Room	M	6.20	6.50		EXP	6.30	1.61%	6.60	1.54%			01-Apr-11	01-Apr-12
Excess Hire Charge	M	100.00	100.00		EXP	100.00	0.00%	100.00	0.00%			01-Apr-11	01-Apr-12
Long Room (weekday)	M	14.30	15.00		EXP	14.60	2.10%	15.30	2.00%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	16.60	17.40		EXP	16.90	1.81%	17.70	1.72%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	11.50	12.10		EXP	11.70	1.74%	12.30	1.65%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	14.00	14.70		EXP	14.30	2.14%	15.00	2.04%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	8.00	8.40		EXP	15.00	87.50%	15.70	86.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M	9.50	10.00		EXP	18.00		18.90				01-Apr-11	01-Apr-12
Studio (weekday Business)	M				EXP	9.70	2.11%	10.20	2.00%			01-Apr-11	01-Apr-12

R = Residents
M = Mixed

EXP - Exempt
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All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date
Studio (weekend)	M	15.30	16.10		EXP	15.60	1.96%	16.40	1.86%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	10.40	10.90		EXP	10.60	1.92%	11.10	1.83%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	13.70	14.40		EXP	14.00	2.19%	14.70	2.08%			01-Apr-11	01-Apr-12
Garden (weekday)	M	5.10	5.30		EXP	5.20	1.96%	5.40	1.89%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	6.40		6.60				01-Apr-11	01-Apr-12
Charity Rate (Bulk)													
Long Room (weekday)	M	71.50	75.00		EXP	73.00	2.10%	76.50	2.00%			01-Apr-11	01-Apr-12
Long Room (weekend)	M	83.00	87.00		EXP	84.50	1.81%	88.50	1.72%			01-Apr-11	01-Apr-12
Oak Room (weekday)	M	57.50	60.50		EXP	58.50	1.74%	61.50	1.65%			01-Apr-11	01-Apr-12
Oak Room (weekend)	M	70.00	73.50		EXP	71.50	2.14%	75.00	2.04%			01-Apr-11	01-Apr-12
Cafe Bar (weekday)	M	40.00	42.00		EXP	75.00	87.50%	78.50	86.90%			01-Apr-11	01-Apr-12
Cafe Bar (weekend)	M				EXP	90.00		94.50				01-Apr-11	01-Apr-12
Studio (weekday)	M	47.50	50.00		EXP	48.50	2.11%	51.00	2.00%			01-Apr-11	01-Apr-12
Studio (weekend)	M	76.50	80.50		EXP	78.00	1.96%	82.00	1.86%			01-Apr-11	01-Apr-12
Blue/Green Room (weekday)	M	52.00	54.50		EXP	53.00	1.92%	55.50	1.83%			01-Apr-11	01-Apr-12
Blue/Green Room (weekend)	M	68.50	72.00		EXP	70.00	2.19%	73.50	2.08%			01-Apr-11	01-Apr-12
Garden (weekday)	M	25.50	26.50		EXP	26.00	1.96%	27.00	1.89%			01-Apr-11	01-Apr-12
Garden (weekend)	M				EXP	32.00		33.00				01-Apr-11	01-Apr-12
Box Office Fees													
Hillingdon Arts Membership	M	15.00	25.00		STD	15.00	0.00%	25.00	0.00%			01-Apr-11	01-Apr-12
Online Card Booking Fee	M	1.50			EXP	1.50	0.00%	1.50				01-Apr-11	01-Apr-12
Phone Booking Fee	M	2.00			EXP	2.00	0.00%	2.00				01-Apr-11	01-Apr-12
Sponsor-a-Seat Deal (5 years)	M				STD	120.00		120.00				01-Apr-11	01-Apr-12
All Groups													
Box Office Commission	M	6.15 percent	9 percent		STD	8.7 percent		9.5 percent				01-Apr-11	01-Apr-12
Card Handling Fees	M	3.1 percent	3.1 percent		STD	to be deleted		to be deleted				01-Apr-11	01-Apr-12

All Prices include VAT													
Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Concession Charges £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Proposed New Concession Charges £	% Increase	Date of last change to charge	Effective Date

Filming**Filming - interior and/or exterior**

Filming - subject to specific requirements

Council owned principal location for production

Large production		3,000.00	3,000.00		STD	3,000.00	0.00%	3,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Medium production		2,000.00	2,000.00		STD	2,000.00	0.00%	2,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Small production (up to 3 crew, camera only)		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12

Council owned secondary location

Large production		2,000.00	2,000.00		STD	2,000.00	0.00%	2,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Medium production		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Small production (up to 3 crew, camera only)		500.00	500.00		STD	500.00	0.00%	500.00	0.00%		0.00%	01-Apr-11	01-Apr-12

with other Council departments. Supervising street works on the highway. Monitoring location filming

T**D****G****Road Closure, Traffic and Highway Management****CC****Complete Road Closure - by notice**

24 hours		200.00	200.00		STD	200.00	0.00%	200.00	0.00%		0.00%	01-Apr-11	01-Apr-12
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Complete Road Closure - by order

7 days		1,000.00	1,000.00		STD	1,000.00	0.00%	1,000.00	0.00%		0.00%	01-Apr-11	01-Apr-12
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Land Charges**Search Fees**

Standard commercial search	M	70.00	70.00		NB	70.00	0.00%	70.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Official certificate of search (Form LLC1) only	M	26.00	26.00		NB	26.00	0.00%	26.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Standard domestic search	M	60.00	60.00		NB	60.00	0.00%	60.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Assisted Search LLC Register Only	M	22.00	22.00		NB	22.00	0.00%	22.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Assisted Search LLC Register Only (Additional parcels of land (each)	M	1.00	1.00		NB	1.00	0.00%	1.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Assisted Common Land Search	M	15.00	15.00		NB	15.00	0.00%	15.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Assisted Compiling CON29R	M	32.00	32.00		NB	32.00	0.00%	32.00	0.00%		0.00%	01-Apr-11	01-Apr-12
Assisted Compiling CON29O	M	18.50	18.50		NB	18.50	0.00%	18.50	0.00%		0.00%	01-Apr-11	01-Apr-12

Contact Centre**Blue Badge**

Disabled Parking Blue Badge	R	2.00	2.00		EXP	2.00	0.00%	2.00	0.00%		0.00%	01-Apr-11	01-Apr-12
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Type

B = Business

R = Residents

M = Mixed

Vat status

STD - Standard Rated

EXP - Exempt

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All Prices Include VAT

Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
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Parking**On-Street Parking: (1) Town Centres**

The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins

Uxbridge

Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	0.00%	0.80	0.00%	31-Jan-11	01-Apr-12
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West Drayton / Yiewsley, Hayes (Goldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.

These schemes have various maximum stay durations of either 2 hours or 4 hours.:

1st 30 mins free then, 30 mins up to 2hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

On-Street Parking: (1) Local Centres and Parades

Hillingdon Circus; Uxbridge Rd / Lees Rd; South Ruislip; North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Dellfield Parade, Hillingdon Hill

These schemes have various maximum stay durations between 2 hrs and 4 hrs

1st 30 mins free then, per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

On-Street Parking: (2) Local Centres and Parades**Belmore Parade**

This scheme has a duration of 10 hrs and 40 mins

1st 30 mins free, then per 30 mins up to 2 hrs, then per 20 mins up to 4 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	01-Apr-12

Type
B = Business
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M = Mixed

Vat status
STD - Standard Rated
EXP - Exempt
NB - Non Business

All Prices Include VAT

Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
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Parking Schemes

Heathrow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley Cl); Uxbridge North (Park Rd); West Drayton

These schemes have various maximum stay durations between 30 mins and 8 hrs

Outside shops:

1st 30 mins free, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

Other Places:

per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	01-Apr-12
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Off Street Parking**Kingsend South and Kingsend North, Ruislip - Limited Stay**

up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
up to 90 mins	M	0.40	1.50	STD	0.40	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	01-Apr-12

Oaklands Gate, Northwood and Falling Lane, Yiewsley - Limited Stay

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.30	STD	0.40	0.00%	1.30	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	2.50	STD	1.00	0.00%	2.50	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	4.40	STD	1.80	0.00%	4.40	0.00%	31-Jan-11	01-Apr-12

Type
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Vat status
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All Prices Include VAT

Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
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Rockingham Recreation Ground, Uxbridge - Limited Stay

This car park has a maximum stay of 4 hours

1st 30 minutes free, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hours, then	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

Sidmouth Drive car park, Ruislip Gardens, Limited Stay

This car park has a maximum stay period of 4 hours

1st 30 mins, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
per 30 mins up to 2 hrs, then	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12

Kingsend South, Ruislip - Long Stay

Up to 1 hour	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.20	2.90	STD	1.20	0.00%	2.90	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	4.90	STD	2.00	0.00%	4.90	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	2.20	5.50	STD	2.20	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12

All Prices Include VAT

Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Other Borough Car Parks:										
Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon; Civic Hall, Hayes; Linden Avenue, Ruislip Manor;										
Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	3.00	STD	1.00	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	5.20	STD	2.00	0.00%	5.20	0.00%	31-Jan-11	01-Apr-12
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	0.00%	8.70	0.00%	31-Jan-11	01-Apr-12
Over 9 hours	M	6.20	12.00	STD	6.20	0.00%	12.00	0.00%	31-Jan-11	01-Apr-12

Long Stay Reduced Charge:

Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor; Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	3.50	STD	1.00	0.00%	3.50	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	5.20	STD	1.80	0.00%	5.20	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	2.00	5.70	STD	2.00	0.00%	5.70	0.00%	31-Jan-11	01-Apr-12

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Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)

Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	01-Apr-12
Up to 1 hour	M	0.20	0.50	STD	0.20	0.00%	0.50	0.00%	31-Jan-11	01-Apr-12
Up to 90 mins	M	0.40	1.00	STD	0.40	0.00%	1.00	0.00%	31-Jan-11	01-Apr-12
Up to 2 hours	M	0.60	1.50	STD	0.60	0.00%	1.50	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	1.00	2.30	STD	1.00	0.00%	2.30	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.00	4.50	STD	2.00	0.00%	4.50	0.00%	31-Jan-11	01-Apr-12
Up to 6 hours	M	2.60	5.50	STD	2.60	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12
Up to 9 hours	M	3.70	8.00	STD	3.70	0.00%	8.00	0.00%	31-Jan-11	01-Apr-12
Over 9 hours	M	6.20	11.00	STD	6.20	0.00%	11.00	0.00%	31-Jan-11	01-Apr-12

Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge

Up to 2 hours	M	1.00	1.40	STD	1.00	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 3 hours	M	2.00	2.40	STD	2.00	0.00%	2.40	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	2.50	3.00	STD	2.50	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Up to 5 hours	M	3.20	4.00	STD	3.20	0.00%	4.00	0.00%	31-Jan-11	01-Apr-12
Up to 6 hours	M	4.50	6.80	STD	4.50	0.00%	6.80	0.00%	31-Jan-11	01-Apr-12
Up to 8 hours	M	6.50	11.00	STD	6.50	0.00%	11.00	0.00%	31-Jan-11	01-Apr-12
Over 8 hours	M	8.50	16.00	STD	8.50	0.00%	16.00	0.00%	31-Jan-11	01-Apr-12
Sunday (all day)	M	2.00	2.70	STD	2.00	0.00%	2.70	0.00%	31-Jan-11	01-Apr-12

Civic Centre car park (open on Saturdays only)

Up to 2 hours	M	0.90	1.40	STD	0.90	0.00%	1.40	0.00%	31-Jan-11	01-Apr-12
Up to 4 hours	M	1.80	3.00	STD	1.80	0.00%	3.00	0.00%	31-Jan-11	01-Apr-12
Over 4 hours	M	3.50	5.50	STD	3.50	0.00%	5.50	0.00%	31-Jan-11	01-Apr-12

Type
 B = Business
 R = Residents
 M = Mixed

Vat status
 STD - Standard Rated
 EXP - Exempt
 NB - Non Business

All Prices Include VAT

Type of Fee / Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed New Charges Residents £	% Increase	Proposed New Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Multi-storey Season Tickets and other pre-paid Parking Permits:										
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	420.00	STD	300.00	0.00%	425.00	1.19%	31-Jan-11	01-Apr-12
Cedars and Grainges Car Parks At all times (per half-year)	M			STD	600.00		845.00			01-Apr-12
Cedars and Grainges Car Parks At all times (annual)	M	1,200.00	1,680.00	STD	1,200.00	0.00%	1,680.00	0.00%	31-Jan-11	01-Apr-12
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	01-Apr-12
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	01-Apr-12
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	0.00%	500.00	0.00%	31-Jan-11	01-Apr-12

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Full Project Forecast Outturn (£000s)	Revised Budget 2011/12 (£000s)	Forecast Outturn 2011/12 (£000s)	Project	Draft Programme 2012/13 (£000s)	Financed by:			Draft Programme 2013/14 (£000s)	Draft Programme 2014/15 (£000s)	Financed by: Borrowing / Receipts 2013/15 (£000s)	External Grants 2013/15 (£000s)	Other Sources 2013/15 (£000s)
					Draft Programme 2012/13 (£000s)	External Grants 2012/13 (£000s)	Other Sources 2012/13 (£000s)					
			Programmes of Works									
	1,000	1,000	Chrysalis Programme	1,000	0	0	1,000	1,000	2,000	0	0	0
	1,200	1,200	Civic Centre Works Programme	2,075	0	0	850	0	850	0	0	0
	258	258	Highways Localities Programme	258	0	0	258	258	516	0	0	0
	1,025	1,025	Highways Structural Works	950	0	0	950	950	1,900	0	0	0
	1,000	622	ICT Single Development Plan	1,031	531	0	500	500	1,000	0	0	0
	600	600	Property Works Programme	600	0	0	600	600	1,200	0	0	0
	250	250	Road Safety	250	0	0	250	250	500	0	0	0
	180	180	Street Lighting	180	0	0	180	180	360	0	0	0
	325	325	Town Centre Initiatives	325	0	0	325	325	650	0	0	0
	5,072	5,072	Transport for London	3,297	0	0	1,992	1,992	0	3,984	0	0
	634	634	Section 106 Projects	75	0	75	0	0	0	0	0	0
	655	655	Other Programmes of Works	0	0	0	0	0	0	0	0	0
	12,199	11,821	Total Programmes of Works	10,041	3,828	75	6,905	6,055	8,376	3,984	0	0
			Major Projects									
175	0	0	West Drayton Cemetery & Resurfacing	175	0	0	0	0	0	0	0	0
1,400	0	0	Civic Centre CHP & Energy Savings Projects	1,400	0	0	0	0	0	0	0	0
2,582	582	582	Environmental Assets	2,000	0	0	0	0	0	0	0	0
2,810	1,500	1,500	Hayes End Library Development	1,193	0	0	0	0	0	0	0	0
4,600	1,200	1,200	Highgrove Pool Phase II	3,351	0	0	0	0	0	0	0	0
3,223	802	850	Libraries Refurbishment	688	0	0	0	0	0	0	0	0
3,000	350	350	Libraries Refurbishment - Central Library	2,650	0	0	0	0	0	0	0	0
3,700	1,200	1,200	New Years Green Lane Civic Amenity Site	2,157	0	0	0	0	0	0	0	0
6,490	0	0	New Years Green Lane EA Works	0	0	0	3,245	3,245	3,245	3,245	0	0
5,421	1,121	1,121	Purchase of Vehicles	1,800	0	0	1,500	1,000	2,500	0	0	0
1,200	0	0	Queenswalk Redevelopment	1,200	0	0	0	0	0	0	0	0
8,332	3,252	3,252	South Ruislip Development	4,715	0	0	0	0	0	0	0	0
670	200	200	Sport & Cultural Projects	470	0	270	0	0	0	0	0	0
11,000	250	250	Yiewsley Pool Self-Financing Scheme	5,500	0	0	5,500	0	5,250	0	0	0
	7,467	8,219	Other Major Projects	0	0	0	0	0	0	0	0	0
54,603	17,924	18,724	Total Major Projects	27,299	27,029	270	9,995	4,245	10,995	3,245	0	0
	0	0	Project Contingency	1,000	0	0	500	500	1,000	0	0	0
	1,000	0	General Contingency	1,750	0	0	1,000	1,000	2,000	0	0	0
54,603	31,123	30,545		40,090	35,917	345	18,400	11,800	22,971	7,229	0	0

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<u>Priority Growth Proposals</u>		<u>Net Variation from 2011/12 Budget</u>			
<u>Ref</u>	<u>Description</u>	<u>Group</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
			£(000s)	£(000s)	£(000s)
PEECS G01	Golden Bursaries for Talented Athletes	PEECS	20	20	20
PEECS G02	Free Swimming for 65+	PEECS	15	15	15
PEECS G05	Community Safety, ASB & Investigations	PEECS	142	142	142
PEECS G06	CCTV extended maintenance, Housing, Parking, Green	PEECS	25	25	25
PEECS G08	Additional Litter and dog waste bins	PEECS	18	0	0
PEECS G09	Extended Library Opening Hours	PEECS	161	183	183
	Total Priority Growth Proposals		381	385	385

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FORWARD PLAN 2012

Contact officer: Nadia Williams
Telephone: 01895 277655

REASON FOR ITEM

The Committee is required by its terms of reference to consider the Forward Plan and comment as appropriate to the decision-maker on key decisions which relate to services within its remit (before they are taken by Cabinet or Cabinet Member).

OPTIONS OPEN TO THE COMMITTEE

- To comment on items going to the Cabinet or Cabinet Members for decision.
- Or to note the items and decide not to comment.

INFORMATION

The Forward Plan

1. The Forward Plan for the following months has been published. Those items that are within this Committee's remit are shown on the attached version of the Forward Plan. The Committee may wish to consider these items and comment to the decision-maker.
2. Committee Members are requested to send in any questions they have on any items in the attached Forward Plan or in the published Cabinet agenda and reports, and to request any officers that they wish to be present to give advice.

SUGGESTED COMMITTEE ACTIVITY

- To consider whether there are comments or suggestions that the Committee wishes to make that will aid Cabinet's decision-making.

The Cabinet Forward Plan

Period of Plan: January to April 2012

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<p>SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services</p> <h2>Cabinet - 26 January 2012</h2>									
722	Neighbourhood Planning	Cabinet will receive a report on the Government's provisions for Neighbourhood Planning and the likely implications for the Borough from the Localism Act, 2011. The report will also suggest how Neighbourhood Planning could be taken forward in Hillingdon.	All		Cllr Keith Burrows	PEECS - Jales Tippell	Corporate consultees	Localism Act 2011	NEW
710	Award of refurbishment contract - Yeading Library	This report will advise Cabinet of the outcome of the tender for the refurbishment of the Yeading Library, which forms part of the Council's programme to refurbish all Borough libraries.	Yeading		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Mohamed Bhimani			
711	Award of refurbishment contract - Winston Churchill Hall	This report will advise Cabinet of the outcome of the tender for the refurbishment of the Winston Churchill Hall, a key community facility within the Borough.	Eastcote & East Ruislip		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Mohamed Bhimani			
598	Acceptance of tender - electrical works to the housing stock	To seek Cabinet approval to accept a tender for electrical works to the Council's housing stock.	All		Cllr Philip Corthorne / Cllr Scott Seaman-Digby	SCH&H - Grant Walker	Corporate Procurement		
617	Hillingdon Khat Review	An update from the Committee on progress so far on implementing its recommendations to tackle the legal high, Khat.	Various		Cllr Douglas Mills	Democratic Services			

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	PEECS - James Rodger			NEW Standard Item

Cabinet Member Decisions - January 2012

719	2011/12 Works to the Stock Programme - confirmation of adjustments	The Cabinet Member will be asked to confirm a number of adjustments that have been made to the 2011/12 programme of works since its approval by the Cabinet Member in January 2011.	Various		Cllr Jonathan Bianco	SCH&H - Grant Walker	Corporate consultees		NEW
720	Works to the existing Stock Programme 2012/13	The Cabinet Member will be asked to agree the programme of works to the existing housing stock in 2012/13, subject to the approval of the Council's budget.	Various		Cllr Jonathan Bianco	SCH&H - Grant Walker	Corporate consultees		NEW
729	Appointment of specialist media consultants for outdoor media income generation	The Outdoor Media Project seeks to optimise the Council's revenue from a review of both existing media equipment contracts and any potential for new schemes. The Cabinet Member will be asked to progress stage 2 of the project.	Various		Cllr Jonathan Bianco	PEECS - Darryl Wallace	Corporate Procurement		NEW

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
721	Consultation response: Draft Supplementary Planning Guidance for the All London Green Grid	The Greater London Authority has recently completed Draft Supplementary Planning Guidance (SPG) for the All London Green Grid, which includes sections on the river valleys of the Colne and Crane and other river valleys in Greater London. The document is out for public consultation and the Cabinet Member will be asked to agree the Council's formal response.	All		Cllr Keith Burrows	PEECS - Jales Tippell	Legal Services, Financial Services, Planning Policy and Green Spaces	Draft SPG on the All London Green Grid	NEW
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	Democratic Services	Various		
Cabinet - 16 February 2012									
723	Heritage Lottery Fund Bid for Eastcote House Gardens	Following notification that the Stage 1 Bid to the Heritage Lottery Fund was successful, this report to Cabinet will set out the Bid programme, details of the community and educational proposals for the buildings and gardens, the projected costings and the steps required for progressing to the Stage 2 Bid.	Eastcote & East Ruislip		Cllr Ray Puddifoot / Cllr Jonathan Blanco / Cllr Keith Burrows	PEECS - Charmian Baker	Corporate consultees	Heritage Lottery Fund letter and the Stage 1 Bid	NEW
726	Application to Stop Up Adopted Highways Land	Cabinet will be asked to make a decision in relation to application(s) pursuant to the Highways Act 1980 and determine whether or not it supports the stopping up of the adopted public highway.	Barnhill		Cllr Keith Burrows	PEECS - John Fern	Legal Services		NEW

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
728	Highgrove Pool Refurbishment - second stage tender	The report to Cabinet will seek decisions on the tender price and associated time scales for the refurbishment of Highgrove Pool.	Eastcote & East Ruislip		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Mohamed Bhimani	Corporate Procurement		NEW
701	Supply of Smart Cards and the provision of Bureau Services - contract extension	Cabinet will be asked to extend a contract for 2 years for the supply of Smart Cards and the provision of bureau services in connection with the HillingdonFirst card.	N/A		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Steve Palmer	Corporate Procurement		
702	National Non-Domestic Rates - Guidelines for Granting Discretionary Rate Relief	Cabinet will be asked to amend the current guidelines for granting such rate relief, which have been in operation since 1996 and need to be brought up-to-date. Such guidelines are used by officers and the Cabinet Member considering applications or appeals.	N/A		Cllr Jonathan Bianco	CS - Rob Smith			
713	Pan London Highways Alliance Contract	The report seeks the views of the Cabinet on whether the Council should join a proposed Pan London Common Highways Contract for the delivery of scheme based highways maintenance and improvement works upon the expiration of the current highways term contract in April 2013. It is proposed to delegate final approval to sign-up to the scheme to the Leader and Cabinet Member.			Cllr Keith Burrows & Cllr Scott Seaman-Digby	PEECS - James Birch	Corporate Procurement, Transport for London		

Ref Report Title Advance information Ward(s)
 SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
691	Broadband and Internet Service Provision Contract	Following a procurement exercise, Cabinet will be asked to agree the contract for Broadband and Internet Service provision for the Council for a period of 4 years from 1st July 2012.	N/A		Cllr Jonathan Bianco / Cllr Scott Seaman-Digby	PEECS - Steve Palmer	Corporate Procurement & current and future broadband and ISP providers		
685	Award of Contract for the collection, counting and banking of cash and cheques from all necessary LBH sites as required	Cabinet will be asked to make a decision following the tendering process for this service. It will include all Council sites and activities ranging from parking services to libraries and the Civic Centre.	N/A		Cllr Jonathan Bianco and Cllr Douglas Mills	CS - Annette Reeves	Corporate Procurement		
647	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	23-Feb-12	Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			

Ref Report Title Advance information Ward(s)

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Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	PEECS - James Rodger			NEW Standard Item
Cabinet Member Decisions - February 2012									
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	Democratic Services	Various	Various	
Cabinet - 29 March 2012									
608	Community Infrastructure Levy	Following approval to develop a scheme in April, Cabinet will be asked to adopt a Community Infrastructure Levy and Charging Schedule.	All		Cllr Keith Burrows	PEECS - Jales Tippell			
709	Equality and Diversity Policy	This updated policy will be presented to Cabinet for approval, outlining the Council's responsibilities under the new Equality Act 2010 and setting out the Council's equality objectives as part of meeting our statutory duties.	All		Cllr Douglas Mills	CS - Vicky Trott	Internal Groups	Opportunity for all - Equal Opportunities Policy, Equality in Employment, Equality Act 2010	

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
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SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services

SI	Quarterly Planning Obligations Monitoring report	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	PEECS - Jales Tippell / Vanessa Scott		Previous Cabinet Reports	
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	PEECS - James Rodger			NEW Standard Item

Cabinet Member Decisions - March 2012

SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	Democratic Services	Various	Various	
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Cabinet - 26 April 2012

SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
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SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services

SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	PEECS - James Rodger			NEW Standard Item
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Cabinet Member Decisions - April 2012

SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	Democratic Services	Various	Various	
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CABINET MEMBER DECISIONS - LIST OF STANDARD ITEMS CONSIDERED EACH MONTH

SI	Ward Budget Initiative	To approve the spending of Ward Budgets following applications from Ward Councillors - this will be done on a monthly or regular cycle.	All		Cllr Douglas Mills / Cllr Ray Puddifoot	PEECS - Maggie Allen	Local consultation within the Ward undertaken by Ward Councillors	Ward Budget Initiative Cabinet Report & Protocol - 18 December 2008	
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Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SI	New allocation of S106 contributions	To approve allocation of planning obligation funds for use locally.			Cllr Ray Puddifoot & Cllr Jonathan Bianco	PEECS - Nikki Wyatt			
SI	Release of Capital Funds	Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members			Cllr Ray Puddifoot and Cllr Jonathan Bianco	various	Corporate Finance		
SI	Petitions about matters under the control of the Cabinet	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.			as appropriate	Democratic Services		Petitions to the Council	
SI	Local Safety Schemes and Parking Revenue Account funded schemes	To consider petitions received and decide on future action			Cllr Keith Burrows	PEECS David Knowles	Traffic Liaison Group	LAAU Accident Statistics	
SI	Pedestrian Crossings	To approve schemes to provide crossing facilities			Cllr Keith Burrows	PEECS David Knowles			
SI	To approve write offs, write offs of arrears and compensation payments	To consider write offs that are in excess of £5000 and compensation payments in excess of £1000.			as appropriate	various			

Ref Report Title Advance information Ward(s)

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Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SI	To consider rent reviews	To consider rent reviews of commercial and other premises.			Cllr Ray Puddifoot and Cllr Jonathan Bianco	PEECS - Mike Patterson			
SI	To consider parking management schemes & Traffic Regulation Orders	To consider and decide on the form of parking management schemes including stop and shop schemes at shopping centres. To also consider objections to traffic regulation orders and to decide whether to approve the orders in the light of objections			Cllr Keith Burrows	PEECS David Knowles			
SI	Road Safety Programme, Traffic Congestion Mitigation Programme and School Travel Plan Programme	To approve any schemes in the programmes			Cllr Keith Burrows	PEECS David Knowles	Traffic Liaison Group, Motorists' Forum, Ward Councillors		
SI	London Cycle Network Schemes and Cycling Initiative Schemes	To approve any schemes that are part of the London Cycle Network or are cycling initiative schemes			Cllr Keith Burrows	PEECS David Knowles			
SI	Acceptance of Tenders	To accept tenders for contracts of between £50k and £250k in their Portfolio Area where funding is previously included in Council budgets and to accept any tenders delegated by Cabinet.			as appropriate	various			

Ref Report Title Advance information Ward(s)

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Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SI	Extension of Leasehold Interests of flats under the 1993 Act	To consider an extension of the leasehold interests for several flats where the Council as freeholder has received an application under the Leasehold Reform Housing and Urban Development Act 1993. The report will recommend grant of the extensions in each case where the Notice is valid and in accordance with legislation.			Cllr Jonathan Bianco and Cllr Philip Corthorne	SCH&H Mike Paterson / David Ollendorf			
SI	Chrysalis Programme of Environmental Improvements	The Cabinet Member(s) will be asked to consider the approval of projects.	Various		Cllr Douglas Mills & Cllr Jonathan Bianco	PEECS Maggie Allen			
SI	External funding bids	To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.			as appropriate	various			
SI	Social Care, Health and Housing Commissioning Quarterly update	Regular report to the Cabinet Member on what the Council is doing in respect of social care commissioning and any necessary decisions that are required within the Cabinet Member's remit.			Cllr Philip Corthorne	SCH&H Gary Collier			
SI	Erection and Renewal of Street Furniture	Following Cabinet's decision on 24th September, final sign-off of any expenditure against this term contract must be made by the Leader of the Council and Cabinet Member for Finance and Business Services.	All		Cllr Ray Puddifoot and Cllr Jonathan Bianco	PEECS - Jamie Birch			

Ref Report Title Advance information Ward(s) Report to Full Council Cabinet Member(s) Responsible Officer Contact Consultation Background Documents NEW ITEM

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Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SI	Response to key consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		as appropriate	Democratic Services			

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Agenda Item 8

RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE 2011/12

Contact Officer: Natasha Dogra/Nadia Williams
Telephone: 01895 277488/277655

REASON FOR ITEM

All Committee meetings will begin at 5.30 p.m. That the Committee consider revisions to the scheduling of existing meetings based upon review topics during 2011/12 as set out below:

WORK PROGRAMME

9 June 2011	Work Programme – review the annual work programme
	Review Discuss – to discuss potential review topics for 2011/12
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
26 July 2011	Work Programme – review the annual work programme
	Review Discussion – consideration of scoping report
	Budget Reports for consideration
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
13 September 2011	Work Programme – review the annual work programme
	Review 1 Discussion – first witness session
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
6 October 2011	Work Programme – review the annual work programme
	Review Discussion -second witness session
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
15 November 2011	Work Programme – review the annual work programme

Residents' and Environmental Services Policy Overview Committee – 17 January 2011

PART 1 – MEMBERS, PUBLIC AND PRESS

	Annual Safety at Sports Ground Report – Committee update.
	Review Discussion – third witness session
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
7 December 2011	Work Programme – review the annual work programme
	Review Discussion – fourth witness session
	Khat Review Update
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
17 January 2012	Work Programme – review the annual work programme
	Review Discussion – fifth witness session
	Budget Reports for consideration
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
15 February 2012	Work Programme – review the annual work programme
	Review Discussion – conclusions and recommendations
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
7 March 2012	Work Programme – review the annual work programme
	Review Discussion – draft final report
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
10 April 2012	Work Programme – review the annual work programme
	Agree final report
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

Residents' and Environmental Services Policy Overview Committee – 17 January 2011

PART 1 – MEMBERS, PUBLIC AND PRESS